



## BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: January 15, 2013

<b>FUND 10 AMENDED BUDGET - December 4, 2012</b>	<b>\$ 288,475,949</b>
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THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional federal funding for preparedness promotions, equipment and supplies.				
Public Health	Intergovernmental - Federal BT Preparedness	1035154-323000-1050 1051540-439900-0510	21,612	21,612
To budget additional federal funding for Hepatitis C and Chlamydia lab tests.				
Public Health	Intergovernmental - Federal PCSI Disease Control	1035154-323000-1050 1051540-439900-0008	3,837	3,837
<b>TOTAL</b>			<b>25,449</b>	<b>25,449</b>

<b>FUND 10 AMENDED BUDGET - January 15, 2013</b>	<b>\$ 288,501,398</b>
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REQUESTED BY:

AUTHORIZED BY:

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COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE