



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA Grant Projects Ordinance

BOARD MEETING DATE: January 15, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Grant Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Grant Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of January, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____
David Gantt, Chairman

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 27 AMENDED BUDGET- November 20, 2012	\$ 6,421,356
--	---------------------

Exhibit A:	PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget additional Federal Affordable Care Act funds to set up a regional approach to supporting tobacco free living, active living, healthy eating and high impact evidence-based clinical preventive services.				
	Community Transformation	2730000-323021-1050	294,231	
	Community Transformation	2751000-439900-2721		294,231
To budget three-year grant received from the Pigeon River Fund for the SWCD Envirothon Program.				
	FY13 Pigeon River Envirothon Grant	2730000-336035-1049	6,420	
	Office Supplies - FY13 Envirothon	2749600-426000-2735		4,120
	Travel - FY13 Envirothon	2749600-431100-2735		2,300
To budget NC Governor's Crime Commission funding for Project Safe Neighborhood conference.				
	GCC Proj Safe Neighborhood	2730000-333062-1050	14,373	
	GCC Proj Safe Neighborhood	2758310-469900-2762		14,373
To budget FY13 JCPC Level II Dispositional Alternatives funding for therapeutic foster care.				
	JCPC Level II FY13	2730000-333065-1050	110,606	
	JCPC Level II FY13	2758310-469900-2765		110,606
To close completed grant projects.				
	GCC Changing Together 511	2730000-333055-1050	(99,496)	
	Changing Together County Match	2730000-337055-1050	(13,411)	
	GCC Changing Together 511	2758310-469900-2755		(112,907)
	Kids At Work Gang Grant 911652	2730000-333053-1050	(77,499)	
	Kids At Work Gang Grant 911652	2758310-469900-2753		(77,499)
	JCPC Level II	2730000-333056-1050	(114,106)	
	JCPC Level II	2758310-469900-2756		(114,106)
To budget Department of Homeland Security funds awarded.				
	DPR9 MCI Trailer 2012	2730000 323052-1043	48,901	
	DPR8 Generator 2012	2730000 323055-1043	132,769	
	DPR9 Generator 2012	2730000 323059-1043	132,769	
	2007 HSGP Reallocation	2730000 323061-1043	22,222	
	CERT 2013	2730000 323062-1043	2,000	
	DPR9 MCI Trailer 2012	2743700 426000-2752		48,901
	DPR8 Generator 2012	2743700 426000-2755		132,769
	DPR9 Generator 2012	2743700 426000-2759		132,769
	2007 HSGP Reallocation	2743700 426000-2761		22,222
	CERT 2013	2743700 426000-2762		2,000
TOTAL			459,779	459,779

FUND 27 AMENDED BUDGET- January 15, 2013	\$ 6,881,135
---	---------------------