

Buncombe County Presentation February 12, 2013





Our Mission

Children First's mission is to empower children and their families to reach their full potential through advocacy, education and services. The mission of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.



What We Do



Program Summary



We help economically disadvantaged children succeed in three key aspects of their lives: their **schools**, **neighborhoods**, and **homes**.

- Our Communities In Schools Success
 Coordinators work with students at
 Johnston Elementary School and at Emma
 Elementary School;
- Our three neighborhood Learning Centers serve 60 at-risk youth; and
- The Family Resource Center at Emma serves 900 families each year.



Buncombe County's Sustainability Plan

Core County Service Areas:

- Educational Resources That Match the Needs of the Community
- Equity in Access

Desired goals and objectives:

- Educational Resources That Match the Needs of the Community
- Equity in Access





Results

- Improved learning for children at Johnston & Emma Elementary Schools Level 1: 75% (558/745); Level 2: 10% (74/745)
- Improved learning & behavior for Learning Center participants
 60% (36/60)
- Emergency services for FRCE clients.
 100% (approximately 1,500 adults and 2,080 children duplicated)





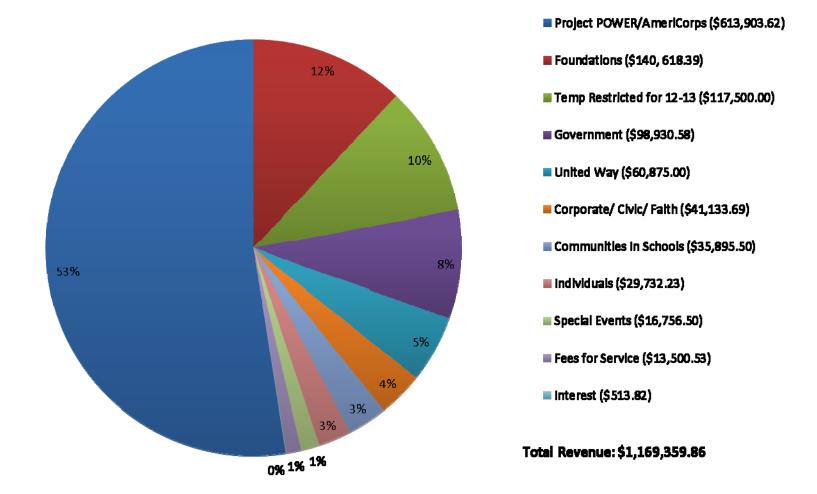
Partners



- Asheville City Schools
- Buncombe County Schools
- Housing Authority of the City of Asheville
- Asheville Youth Mission
- YMCA
- ABYSA
- HomeTrust Bank
- LEAF in Schools and Streets
- MANNA Food Bank
- And more

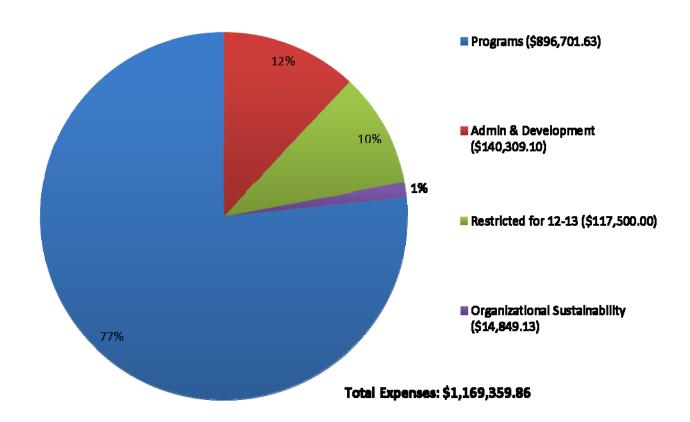


2011-2012 Revenue



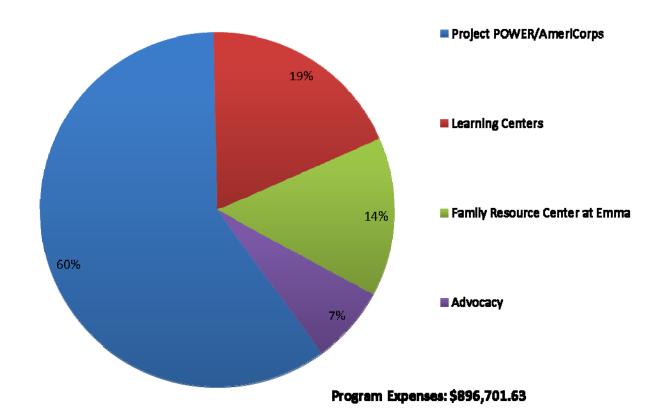


2011-2012 Expenses: Organization





2011-2012 Expenses: Programs







Our Request: \$60,000





Thank you!

