



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 5, 2013

FUND 10 AMENDED BUDGET - February 5, 2013 \$ 288,746,682

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

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DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional Sheriff and Detention revenues to purchase critical equipment (bulletproof vests, tasers, and				
Sheriff Revenues	Sheriff's Commission Fees	1034310 341036-1043	20,000	
	Sheriff's Civil Process Fees	1034310 341039-1043	14,990	
Detention Revenues	Detention - Prisoner's Federal Care	1034320 342020-1043	200,000	
	Detention - NCDOC Misdemeanants	1034320 342023-1043	79,920	
Sheriff	Uniforms - Vests	1043100 421200-113		38,000
Detention Center	Uniforms - Vests	1043260 421200-113		22,090
Interfund Transfers	Transfer to Capital Projects	1098400 498041		254,820
TOTAL			314,910	314,910

FUND 10 AMENDED BUDGET -March 5, 2013 \$ 289,061,592

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE