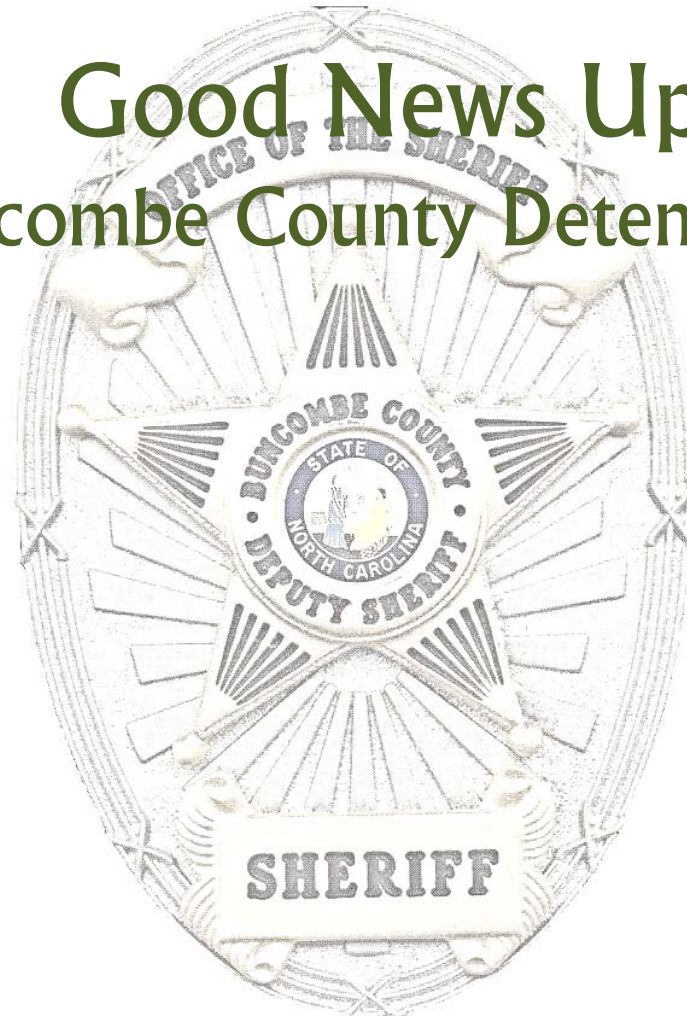


Good News Update

Buncombe County Detention Facility



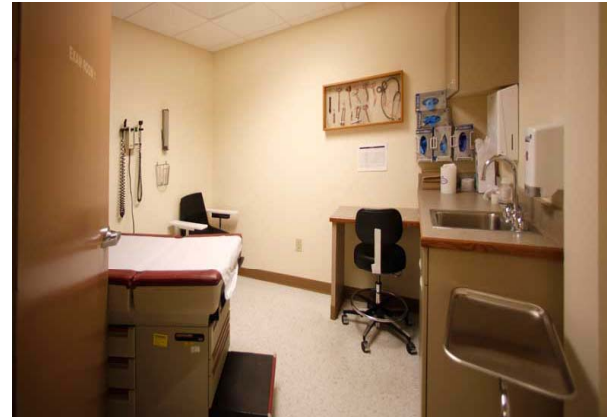
- ✓ Service
- ✓ Integrity
- ✓ Accountability
- ✓ Professionalism
- ✓ Dignity

2012 Data



• Facility Capacity:	<u>604</u>	2 units unstaffed
• Bookings:	<u>14,714</u>	2.2 % decrease
• Av. Length Stay:	<u>10.49 days</u>	9.5 % increase
• Cost per inmate:	<u>\$82.72</u>	5.7 % decrease
• Av. Daily Pop:	<u>423</u>	7.3 % increase
• ADP County Inmates:	<u>353</u>	County/State/Pre-trial
• ADP Federal Inmates:	<u>44</u>	\$79 per day (\$3,476)
• ADP SMCP:	<u>26</u>	\$40 per day (\$1,040)

Jail Health



- In FY12, we had a new health provider as a result of a nationwide competitive RFP process
- We implemented immediate health exams at booking.
- We saved \$506,880 on out-of-jail health costs, compared to the previous year.
- \$386,352 of revenue was generated from selling excess jail beds (This, because jail diversion and related efforts have freed up bed space.)

Jail Diversion



- We updated our recidivism study, and found:
 - Substance abuse case management prevented 1.5 arrests per participant
 - Mental health case management prevented .75 arrests per participant
 - JUST Program (an alternative to a mental health court) prevented 2.5 arrests per participant
- These jail diversion activities avoided \$98,739 in food costs, that would have been incurred as a result of jail days if the above arrests had not been prevented.
- We continue to prevent the need for planning a \$25-35 Million addition to the jail

Crisis Intervention Team



- 40 hrs. of training for law enforcement & detention officers about intervening with persons in a behavioral health crisis
- No serious injuries or deaths since CIT was implemented in 2008
- Drop-offs available at Mission ED and Neil Dobbins Center - 1,536 in FY12
- In April, we will begin training Fire-Rescue, using a 2-hour online program and 1-day in-person training

- Buncombe County Sheriff's Office, 71
- Asheville Police Department, 68
- Detention Officers, 53
- A-B Tech; UNCA
- 911 Operators, 24
- Magistrates, 5