



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 7, 2013

**FUND 10 AMENDED BUDGET - April 16, 2013      \$ 289,166,592**

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget additional revenue to pay out banked holiday time in excess of 120 hours.				
Detention Revenues Detention	NCDOC - Misdemeanants	1034320 342023-1043	41,077	
	Salary & Wage - Regular	1043260 412100		33,767
	Supplemental Retirement - Law	1043260 413300		2,701
	FICA Expense	1043260 418100		2,583
	Retirement	1043260 418200		2,026
To budget interfund transfer to capital for projects not able to be completed by fiscal year end.				
General Services	Maint & Repair - Bldgs & Grounds	1042600 435100		(175,000)
	Utilities	1042600 433000		(75,000)
Information Technology	Maint & Repair - Equip - Radio	1042100 435200-1045		(340,000)
Interfund Transfers	Transfer to Capital Projects	1098400 498041		590,000
To budget additional excise tax and Register of Deeds' revenues and related expenditures.				
Excise Stamp Tax	Excise Stamp Tax	1032400 311045-1041	313,328	
	Register of Deeds Revenues	1033440 341046-1041	3,565	
Other Register of Deeds	Domestic Violence	1033440 341048-1041	21,460	
	Excise Tax	1041820 449904		313,328
	Children's Trust	1041820 449902		3,565
	Domestic Violence Center	1041820 449903		21,460
To budget additional federal Energy Assistance Administration and Adoption Promotion funds received.				
Income Maint. Revenues	Intergovernmental - Federal	1035313 323001-1050	51,372	
	Income Maintenance	1053130 439900-0300		51,372
Children & Family Svcs Rev	Intergovernmental - Federal	1035315 323001-1050	12,000	
	Children & Family Services	Adoption Promotion	1053150 469900-0229	12,000
<b>TOTAL</b>			<b>442,802</b>	<b>442,802</b>

**FUND 10 AMENDED BUDGET - May 7, 2013      \$ 289,609,394**

REQUESTED BY: \_\_\_\_\_

AUTHORIZED BY: \_\_\_\_\_

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE