

Buncombe County Agenda Item Information Sheet

AGENDA ITEM:
Register of Deeds Budget Amendment

MEETING DATE:
May 7, 2013

REQUESTED BY:
Drew Reisinger, Register of Deeds

Background information

Due to the Register of Deeds bringing in more revenue than anticipated, we are required to reallocate more money to send to the state for the Children's Trust Fund, Domestic Violence Center Fund, and Excise Tax.

Pro's
N/A

Con's
N/A

Funds required

0 – Expenses offset by Revenue

Alternatives

None

Action recommended:



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT REQUEST FORM

DEPARTMENT	ACCOUNT TITLE	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Register of Deeds	Excise Stamp Tax	1032400-311045-1041	313,328	
	Excise Tax	1041820-449904-0000		313,328
	ROD - Children's Trust	1033440-341046-1041	3,565	
	Children's Trust	1041820-449902-0000		3,565
	ROD - Domestic Violence	1033440-341048-1041	21,460	
	Domestic Violence Center	1041820-449903-0000		21,460
TOTAL - Page 1			338,353	338,353

EXPLANATION:

To budget excise tax and other Register of Deeds' revenue and related expenditures.

REQUESTED BY:

Department Head or Designee

4/17/2013

Date

APPROVED BY:

Budget Manager

Date