



# BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: May 7, 2013

**FUND 20 ADOPTED BUDGET - July 1, 2013      \$      7,836,400**

THE FY2013 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To budget contingency to ensure fund does not exceed expenditure appropriations at year end.				
Occupancy Tax Revenues	Occupancy Tax Revenue 3%	2030000 310120	337,500	
	Occupancy Tax Revenue 1%	2030000 310121	112,500	
Distribution to TDA	Contingency	2098200 499100		450,000
<b>TOTAL</b>			<b>450,000</b>	<b>450,000</b>

**FUND 20 AMENDED BUDGET - May 28, 2013      \$      8,286,400**

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE