



ORDINANCE # \_\_\_\_\_

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: May 28, 2013

**WHEREAS**, the Finance Director recommends and the Board now desires to amend the FY2012-2013 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 28th day of May, 2013.

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk to the Board

By: \_\_\_\_\_  
David Gantt, Chairman

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Michael Frue, County Attorney

**FUND 41 AMENDED BUDGET- May 7, 2013      \$    172,298,181**

**Exhibit A:**

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
<b>To budget interfund transfers for capital projects.</b>			
Transfer from General Fund	4130000 398000	438,000	
Balotar Ballot Printing System	4181100 452000-4199		110,000
NCFASST Technology	4153100 452000-4200		328,000
<b>To close projects and transfer available budgets.</b>			
Prior Year Revenues	4130000 398500	(281,749)	
COA Linimar Payment	4130000 334001-1049	756,000	
Other Revenues	4130000 389000	18,924	
DSS Exterior Renovation	4153100 459000-4113		(108,570)
Law Enforcement Equipment	4143100 452000-4168		(81,920)
Redundant HVAC - Radio Room	4143300 455000-4104		(91,341)
Transfer to General Fund	4198100 498010		(670,053)
Transfer to Special Projects	4198100 498024		2,000,000
200 College St Bldg	4181100 458000-4149		(450,000)
Debt Issuance Costs - LOBS, Series 2012A	4191000 475400-2012		(104,941)
<b>TOTAL</b>		<b>931,175</b>	<b>931,175</b>

**FUND 41 AMENDED BUDGET- May 28, 2013      \$    173,229,356**