



ORDINANCE # _____

BUNCOMBE COUNTY, NORTH CAROLINA ABTCC Capital Projects Ordinance

BOARD MEETING DATE: June 25, 2013

WHEREAS, the Finance Director recommends and the Board now desires to amend the FY2012-2013 ABTCC Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2012-2013 ABTCC Capital Projects Fund amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 25th day of June, 2013.

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk to the Board

By: _____

APPROVED AS TO FORM:

Michael Frue, County Attorney

FUND 33 AMENDED BUDGET- May 7, 2013 \$ 64,529,595

Exhibit A:

PROJECT NAME	ACCOUNT NUMBER	Increase (Decrease)	
		REVENUES	EXPENDITURES
To adjust and budget ABTCC capital projects.			
Article 46 Sales Tax	3330000 331009	3,165,241	
Debt Proceeds - LOBS 2013	3330000 391000-3300	4,000,000	
Allied Health Bldg	3359222		(17,000,000)
Enka Campus Upfits	3359221 463000-3313		6,000,000
Parking Deck	3359221 463000-3312		15,000,000
Professional Services	3359220 419000		20,000
Debt Service	3391000		2,601,903
Transfer to General Fund	3398100 498010		543,338
TOTAL		7,165,241	7,165,241

FUND 33 AMENDED BUDGET- June 25, 2013 \$ 71,694,836