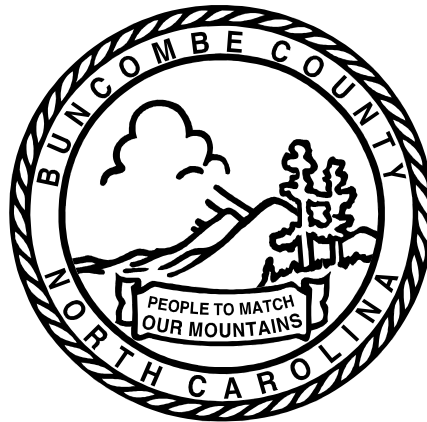


BUNCOMBE COUNTY, NORTH CAROLINA

ANNUAL BUDGET FISCAL YEAR 2009 – 2010



BOARD OF COMMISSIONERS

David Gantt, Chairman

William H. Stanley, Vice Chair

Carol Peterson

K. Ray Bailey

Holly Jones

COUNTY MANAGER

Wanda S. Greene, PhD, CPA

DIRECTOR OF FINANCE

Donna B. Clark

Prepared by:

Department of Finance and Budget

Diane Masologites, Budget Manager

Autumn Moore, Accountant

TABLE OF CONTENTS

Mission Statement	I
County Seal	II
State Map	III
County Commissioners	IV-V
County History	VI-VII
GFOA Budget Presentation Award	VIII
Budget Message	1-8

SUMMARY INFORMATION **9-40**

Executive Summary	9-13
Budget Summary - All Funds	14-16
Revenue Sources/Expenditure Uses	17-18
Expenditures By Fund & Function	19
Fund Balance Analysis	20
Personnel Summary	21
Organizational Chart	22
Budget Calendar	23
Budget Process	24
Basis of Accounting & Budgeting	25-26
Operating Funds	27-28
Fiscal Policies	29-40

STRATEGIC PLANNING & BUDGETING PROCESS **41-56**

Strategic Plan	42-53
Long Term Goals By Function	54-56

GENERAL FUND **57-109**

Major Revenue Sources	57-60
General Government	61-70
Public Safety	71-80
Human Services	81-86
Economic & Physical Development	87-91
Library & Recreation	92-95
Education	96-97
Debt Service	98-109

OTHER FUNDS **110-123**

CAPITAL IMPROVEMENT PROGRAM **124-128**

SUPPLEMENTAL INFORMATION **129-148**