

BUNCOMBE COUNTY, NORTH CAROLINA

*Schedule of Revenues, Expenditures, and Changes in Fund Balance - Budget and Actual  
Special Districts Volunteer Fire Departments Fund*

FOR THE YEAR ENDED JUNE 30, 2007

	<u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
<b>REVENUES:</b>			
Ad valorem taxes		\$ 12,937,242	
Other taxes		4,955,240	
Total revenues	<u>\$ 17,929,587</u>	<u>17,892,482</u>	<u>\$ (37,105)</u>
<b>EXPENDITURES:</b>			
Current:			
Public safety:			
Contract payments to Volunteer Fire Departments	<u>17,929,587</u>	<u>17,892,482</u>	<u>37,105</u>
Net change in fund balance	<u>\$ -</u>	-	<u>\$ -</u>
Fund balance, beginning of year		<u>13</u>	
Fund balance, end of year		<u>\$ 13</u>	