

**BUNCOMBE COUNTY GOVERNMENT**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS**  
For the Year ended June 30, 2007

<b>Grantor/Pass-Through Grantor/Program Title</b>	<b>Federal CFDA Number</b>	<b>Pass-Through Grantor's Number</b>	<b>Fed.(Direct &amp; Pass-through) Expenditures</b>	<b>State Expenditures</b>	<b>Local Expenditures</b>
<b>Federal Awards:</b>					
<u>U. S. Dept. of Agriculture</u>					
<b><u>Food and Nutrition Service</u></b>					
Passed-through N. C. Department of Agriculture:					
Passed-through Land of the Sky Regional Council:					
Food Stamp Program - Noncash	10.570	NC-77	\$27,593	\$-	\$-
Passed-through N. C. Department of Health and Human Services:					
Division of Social Services:					
Administration:					
<u>Food Stamp Cluster:</u>					
Food Stamp Program - Noncash	10.551		21,655,003	-	-
State Administrative Matching Grants for the					
Food Stamp Program	10.561		1,185,612	-	1,185,612
Total Food Stamp Cluster			22,868,208	-	1,185,612
Passed-through N. C. Department of Health and Human Services:					
Divison of Public Health					
Administration:					
Special Supplemental Food Program for Women,					
Infants, and Children	10.557		696,917	-	65,206
Breastfeeding Contract	10.557		69,317	-	-
Direct Benefit Payments:					
Special Supplemental Food Program for Women,					
Infants, and Children	10.557		3,113,822	-	-
Administration:					
Child and Adult Care Food Program	10.558		118,333	-	-
Summer Food Service Program for Children	10.559		236	-	-
Passed through the Office of State Budget and Management:					
Schools and Roads - Grants to States and Counties	10.665		22,713	-	-
<b>Total U.S. Department of Agriculture</b>			<b>26,889,546</b>	<b>-</b>	<b>1,250,818</b>
<b><u>U.S. Department of Housing &amp; Urban Development</u></b>					
Passed-through N. C. Department of Commerce:					
Community Development Block Grant	14.228		269,525	-	4,576
Passed-through the City of Asheville:					
HOME Investment Partnership Programs	14.239		66,357	-	70,394
Total U.S. Department of Housing & Urban Development			335,882	-	74,970

continued on next page

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<b><u>U.S. Department of Justice</u></b>					
Safe Havens Grant	16.527		\$65,927	\$ -	\$ -
Passed-Through N.C. Department of Crime Control and Public Safety:					
Juvenile Accountability Incentive Block Grant	16.523		106,406	-	-
<b>Total U.S. Department of Justice</b>			<b>172,333</b>	<b>-</b>	<b>-</b>
<b><u>U. S. Department of Labor</u></b>					
<b><u>Employment and Training Administration</u></b>					
Passed-through N.C. Department of Commerce:					
Division of Employment and Training:					
TA/Incentive	17.255		412,522	-	-
Workforce Investment Act Cluster:					
WIA Adult Program	17.258		329,643	-	-
WIA Youth Program	17.259		377,554	-	-
WIA Dislocated Workers	17.260		866,907	-	-
Workforce Investment Act	17.255		112,986	-	-
<b>Total Workforce Investment Act Cluster</b>			<b>1,687,090</b>	<b>-</b>	<b>-</b>
<b>Total U. S. Department of Labor</b>			<b>2,099,612</b>	<b>-</b>	<b>-</b>
<b><u>U.S. Dept. of Transportation</u></b>					
<b><u>Federal Transit Administration</u></b>					
Passed-through N.C. Department of Transportation:					
Public Transportation for Nonurbanized Areas:					
Administration	20.509	36221.3.5.1	-	246,360	-
Capital	20.509	36226.16.7.3	-	344,237	32,423
<b>Total U.S. Department of Transportation</b>			<b>-</b>	<b>590,597</b>	<b>32,423</b>
<b><u>U.S. Department of Education</u></b>					
Passed-through N. C. Department of Cultural Resources:					
Public Library Services - LSTA Grant	45.310		27,061	-	-
<b><u>Environmental Protection Agency</u></b>					
Passed-through N.C. Department of Environment and Natural Resources:					
Indoor Air Quality	66.034		110	-	-
Clean Air Section 319(h)	66.460		88,675	-	-
<b>Total Environmental Protection Agency</b>			<b>88,785</b>	<b>-</b>	<b>-</b>
<b><u>U.S. Department of Homeland Security</u></b>					
Passed-through N.C. Department of Crime Control and Public Safety:					
Bulletproof Vest Partnership Program	16.607		19,296	-	-
State Domestic Preparedness Equipment Support Program	97.004		363,559	-	-
Homeland Security Grant Program - Urban Search and Rescue	97.067		26,923	-	-
Hazard Mitigation Planning Grant	97.039		653,035	-	-
Emergency Management Performance Grants	97.042		86,052	-	-

continued on next page

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For the Year ended June 30, 2007

Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Fed.(Direct & Pass-through) Expenditures	State Expenditures	Local Expenditures
Buffer Zone Protection Plan	97.078		47,854	-	-
<b>Total U.S. Department of Homeland Security</b>			<b>1,196,718</b>	<b>-</b>	<b>-</b>
<b><u>U.S. Election Assistance Commission</u></b>					
Passed-Through N.C. State Board of Elections:					
Help America Vote Act Requirements Payments	90.401		1,168,055	-	-
<b>Total U.S. Election Assistance Commission</b>			<b>1,168,055</b>	<b>-</b>	<b>-</b>
<b><u>U. S. Department of Health and Human Services</u></b>					
<b><u>Administration for Children and Families</u></b>					
Medical Reserve Corps	93.008		47,318	-	-
Passed-through N.C. Department of Health and Human Services:					
Division of Aging:					
SSBG - In-Home Services	93.667		34,585	-	4,941
SSBG - Adult Day Care	93.667		63,223	53,010	16,605
Total Division of Aging			<b>97,808</b>	<b>53,010</b>	<b>21,546</b>
Division of Social Services:					
Work First/Temporary Assistance for Needy Families (TANF)	93.558		3,067,861	2,704	2,616,104
Work First/TANF- Direct Benefit Payments	93.558		2,105,596	(159)	1,165
Direct Benefit Payments - AFDC	93.560		(5,235)	(683)	(1,435)
Crisis Intervention Program	93.568		789,890	-	-
Energy Assistance Payments - Direct Benefit Payments	93.568		696,961	-	-
Low Income Home Energy Assistance Block Grant - Administration	93.568		59,099	-	-
Refugee and Entrant Assistance - Cash & Medical Payments	93.566		14,384	-	-
Refugee and Entrant Assistance - State Administered Program	93.566		297	-	-
N.C. Child Support Enforcement Section	93.563		1,217,457	-	627,175
Permanency Planning Grant - Families for Kids	93.645		121,698	35,628	4,938
Adoption Guardianship	93.645		14,677	4,893	-
Adoption Subsidy - Direct Benefit Payments	93.645		-	990,395	270,294
SSBG - Other Services	93.667		717,923	65,920	263,108
Independent Living Grant - LINKS	93.674		69,034	14,970	-
Total Division of Social Services			<b>8,869,641</b>	<b>1,113,668</b>	<b>3,781,349</b>
Foster Care and Adoption Cluster:					
Title IV-E Foster Care- Administration	93.658		859,034	30,510	809,173
Foster Care- Direct Benefits Payments	93.658		681,528	134,492	282,221
Foster Care - Adoption	93.658		296,387	-	52
Foster Care IV-E-CPS	93.658		1,490,931	288,505	1,202,425
Adoption Assistance	93.659		108,448	-	108,448
Adoption Assistance-Direct Benefit Payments	93.659		1,295,194	356,742	375,920
Total Foster Care and Adoption Cluster			<b>4,731,521</b>	<b>810,249</b>	<b>2,778,241</b>

continued on next page

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For the Year ended June 30, 2007

Grantor/Pass-Through Grantor/Program Title	Federal CFDA Number	Pass-Through Grantor's Number	Fed.(Direct & Pass-through) Expenditures	State Expenditures	Local Expenditures
<u>Subsidized Child Care Cluster:</u>					
<u>Division of Social Services:</u>					
Child Care and Development Fund - Administration	93.596		\$292,873	\$-	\$-
<u>Division of Child Development:</u>					
Child Care and Development Fund - Discretionary	93.575		2,572,758	-	-
Child Care and Development Fund - Mandatory	93.596		1,036,632	-	-
Child Care and Development Fund - Matching	93.596		603,148	381,078	-
Total Child Care Development Fund Cluster			<u>4,505,412</u>	<u>381,078</u>	-
Social Service Block Grant	93.667		158,455	-	-
Katrina Funds	93.667		2,199	-	-
Temporary Assistance for Needy Families	93.558		950,129	-	-
Smart Start	XXXX		-	629,402	-
State Appropriations	XXXX		-	1,299,599	-
TANF - Maintenance of Effort	XXXX		-	717,570	-
Total Subsidized Child Care			<u>5,616,196</u>	<u>3,027,648</u>	-
<b>Total Administration for Children and Families</b>			<u>19,362,485</u>	<u>5,004,575</u>	<u>6,581,135</u>
<b><u>Health Care Financing Administration</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Medical Assistance:					
Medical Assistance Program - Administration	93.778		3,855,632	180,581	3,664,502
Medical Assistance Program - Direct Benefit Payments	93.778		150,490,624	74,155,535	12,386,383
Health Choice	93.767		173,403	13,568	43,956
<b><u>Centers for Disease Control</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health:					
HIV State Funds - Sexually Trans. Diseases Comm. Exp. Budget	93.940		28,000	-	28,970
Immunization Program/Aid to County Funding	93.268		47,612	133	-
Public Health Emergency Preparedness - Pandemic Flu Grant	93.069		34,884	-	-
Division of Community Health:					
Project Assist - Comprehensive State Tobacco Statewide Health Promotion/Risk Reduction Programs	93.283		-	-	-
Administration - Preventive Health	93.991		22,633	11,760	27,731
Children's Special Health Services	XXXX		-	225,346	4,475,104
Women's Preventive Health	XXXX		-	35,750	74
Women's Preventive Health	93.994		67,933	2,542	-
Women's Preventive Health - TANF	93.558		20,382	-	-

continued on next page

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For the Year ended June 30, 2007

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Bioterrorism/Bioterrorism Regional Response Team	93.283		651,415	-	1,078
CDC Chronic Disease	93.283		19,257	-	130
CDC Breast and Cervical Cancer	93.283		86,401	-	63,154
CDC Restaurant Heart Healthy Survey	93.283		65,059	-	-
Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Programs	93.919		85,750	-	17,163
CDC Refugee Health	93.576		1,450	-	1,401
Passed-through N. C. Department of Environmental and Natural Resources:					
Childhood Lead	93.197		55,000	2,991	-
<b><u>Health Resources and Services Administration</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Facility Services:					
Bioterrorism Hospital Preparedness Grant	93.889		35,208	-	-
Division of Public Health:					
Child Care Coordination	93.994		76,095	-	87,149
Child Health	93.994		121,307	150,000	157,959
Maternal and Child Health Services Block Grant	93.994		111,408	-	136,129
Maternity Care Coordination	XXXX		-	35,160	3,064
Cancer Control	XXXX		-	4,224	-
Cardiovascular Health	XXXX		-	800	-
Adolescent Health Care	XXXX		-	203,946	194,324
<b><u>Office of Secretary</u></b>					
Passed-through N. C. Department of Health and Human Services:					
Division of Public Health:					
Family Planning Services Title X	93.217		131,226	-	-
<b><u>Administration on Aging</u></b>					
Division of Social Services:					
Passed-through Land of the Sky Regional Council:					
Social Services Block Grant-Respite	93.667	NC-77	\$51,062	\$1,459	\$18,933
<u>Aging Cluster:</u>					
Special Program for the Aging Title IIIB - Support Services					
Grants for Supportive Services and Senior Centers	93.044	NC-77	253,618	875,461	407,024
Special Program for the Aging Title IIIC -Nutrition Services					
Title III C1 - Congregate	93.045	NC-77	50,911	32,120	66,505
Title III C2 - Home-Delivered Meals	93.045	NC-77	37,519	13,912	58,568
Total Aging Cluster			342,048	921,493	532,097

continued on next page

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Total U. S. Department of Health and Human Services			175,936,273	80,949,863	28,420,437
<b>Total Federal Awards</b>			<b>175,936,273</b>	<b>80,949,863</b>	<b>28,420,437</b>
<b>State Awards:</b>					
<b><u>N.C. Department of Cultural Resources</u></b>					
Division of State Library:					
State Aid to Public Libraries			-	270,709	-
<b>Total N. C. Department of Cultural Resources</b>			<b>-</b>	<b>270,709</b>	<b>-</b>
<b><u>N.C. Department of Environment &amp; Natural Resources</u></b>					
Technical Assistance-Soil/Water			-	12,250	-
Soil & Water Conservation			-	42,443	-
NC Clean Water Management Trust Fund			-	87,509	-
Environmental Health			-	6,000	-
Food & Lodging			-	16,827	-
Waste Reduction Trust Fund			-	9,050	-
<b>Total N. C. Department of Environment and Natural Resources</b>			<b>-</b>	<b>174,079</b>	<b>-</b>
<b><u>N.C. Dept. of Health and Human Services</u></b>					
Division of Child Development:					
Passed-through Buncombe County Smart Start					
Smart Start Health Consultants			-	192,501	22,047
Smart Start Early Intervention			-	122,993	14,662
Smart Start Early Childhood Dental Program			-	99,698	10,327
More at Four			-	13,553	-
Center Incentives			-	45,847	-
Passed-through Madison County Smart Start					
Star Supplement/Subsidy/REWARDS			-	153,864	-
Passed-through Southwest Child Development Commission, Inc.					
Regional Initiatives			-	463,901	48,668
Center Transition Grants			-	7,955	-
Total Division of Child Development			<b>-</b>	<b>1,100,312</b>	<b>95,704</b>
Division of Public Health:					
Communicable Disease Control		9945100011	-	7,807	426,786
Students Eating Smart And Moving More			-	1,000	-
Tuberculosis			-	32,935	55,410
Total Division of Public Health			<b>-</b>	<b>41,742</b>	<b>482,196</b>
Division of Social Services:					
Non-Allocating County Costs			-	-	1,031,277
State/County Special Assistance-Administration			-	-	529,618
State/County Special Assistance for Adults - Direct Benefit Payments			-	2,024,179	2,024,179
State Foster Care Benefits Program			-	163,963	137,318
CP&L Energy Program			-	565	-
CPS Expansion Program			-	295,439	-

continued on next page

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DCD Smart Start			-	96,393	-
Energy Assistance - Private Grants			-	29,707	-
State Aid to Counties			-	155,548	-
Other County Funded Programs			-	-	1,504,001
<b>Total Division of Social Services</b>			-	<b>2,765,793</b>	<b>5,226,393</b>
Division of Veterans Affairs:					
Veteran Services		GS 165-6(9)	-	2,000	-
<b>Total N.C. Department of Health and     Human Services</b>			-	<b>3,909,847</b>	<b>5,804,293</b>
<b><u>Office of the Governor</u></b>					
Department of Juvenile Justice and Delinquency Prevention					
Non-Secure Detention			\$-	\$7,875	\$-
Gang Violence Prevention Program			-	106,430	-
Juvenile Crime Prevention Council Programs			-	516,202	-
<b>Total Office of the Governor</b>			-	<b>630,507</b>	-
<b><u>N.C. Department of Crime Control and Public Safety</u></b>					
Hurricane Recovery Assistance			-	227,377	-
Crisis Housing Assistance Fund			-	994,329	-
<b>Total N.C. Department of Crime Control     and Public Safety</b>			-	<b>1,221,706</b>	-
<b><u>N.C. Department of Public Instruction</u></b>					
Public School Building Capital Fund			-	530,593	-
<b>Total N.C. Department of Public Instruction</b>			-	<b>530,593</b>	-
<b><u>N.C. Department of Transportation</u></b>					
Elderly and Disabled Transportation Assistance Program		DOT-16CL	-	136,434	-
Rural General Public Transportation		DOT-16CL	-	78,740	8,749
Work First/Employment		DOT-16CL	-	18,336	-
<b>Total N.C. Department of Transportation</b>			-	<b>233,510</b>	<b>8,749</b>
<b>Total State Awards</b>			-	<b>6,970,951</b>	<b>5,813,042</b>
<b>Total Federal and State Awards</b>			<b>\$207,914,264</b>	<b>\$88,511,412</b>	<b>\$35,591,691</b>

continued on next page

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For the Year ended June 30, 2007

Notes to the Schedule of Expenditures of Federal and State Awards:

**1. Basis of Presentation**

The accompanying schedule of expenditures of federal and state awards includes the federal and state grant activity of Buncombe County and is presented on the modified accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations and the State Single Audit Implementation Act. Therefore, some amounts presented in this schedule may differ from amounts presented in or used in the preparation of the basic financial statements. Benefit payments directly to recipients are not included in the County's basic financial statements. However, due to the County's involvement in determining eligibility, they are considered federal awards to the County and are included on this schedule.

**2. Subrecipients**

Of the federal and state expenditures presented in the schedule, Buncombe County provided federal and state awards to subrecipients as follows:

Subrecipient/Program Name	Federal CFDA Number	State Grant Number/Name	Federal	State
Professional Parenting, App State Univ/Home Based Services for Juv Sex Offender		Juv. Crime Prev	\$-	\$73,334
Caring for Children/Trinity Place		Juv. Crime Prev	-	87,500
Caring for Children/Crossroads		Juv. Crime Prev	-	116,875
Caring for Children/Counterpoint		Juv. Crime Prev	-	87,484
Buncombe Alternatives, Inc./Earn and Learn Program		Juv. Crime Prev	-	71,714
The Mediation Center/Youth & Victim Offender Mediation		Juv. Crime Prev	-	11,000
Buncombe Alternatives, Inc./Teen Court		Juv. Crime Prev	-	29,074
Mountin' Hopes/Horsepower		Juv. Crime Prev	-	25,199
Caring for Children/Latino-Paid Mentoring Outreach		Juv. Crime Prev	-	19,208
Partners' Unlimited/New Day Program		Juv. Crime Prev	-	17,575
Horse Sense/Horse Sense		Juv. Crime Prev	-	22,061
YWCA/SOS Program		Juv. Crime Prev	-	19,208
ABCCM/TANF Emergency Assistance	93.558		15,000	-
ABCCM/TANF Crisis Intervention	93.568		300,000	-
ABCCM/Energy Neighbor			-	3,000
			<u>\$315,000</u>	<u>\$583,232</u>

3. The following are clustered by the NC Department of Health and Human Services and are treated separately for state audit requirement purposes:

Subsidized Child Care, Foster Care and Adoption, Mental Health Services, Developmental Disability Waiting List Services, and Substance Abuse Services.