



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: March 21, 2006

FUND 10 AMENDED BUDGET - February 21, 2006 \$ 209,505,131

THE FY2006 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2006 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget interfund transfer for DSS Technology capital project.				
Information Technology	DP Technology Refresh	1042100 429907		(81,880)
Interfund Transfers	Transfer to Capital Projects Fund	1098400 498041		81,880
To transfer budget of DSS Information Technology support staff.				
Information Technology	S&W - Regular	1042100 412100		(29,303)
	Supp Retirement - 401k	1042100 413400		(1,758)
	FICA Expense	1042100 418100		(2,242)
	Retirement Expense	1042100 418200		(1,433)
	Group Insurance	1042100 418300		(6,754)
	Life Insurance	1042100 418400		(47)
DSS Administration	S&W - Regular	1053100 412100		29,303
	Supp Retirement - 401k	1053100 413400		1,758
	FICA Expense	1053100 418100		2,242
	Retirement Expense	1053100 418200		1,433
	Group Insurance	1053100 418300		6,754
	Life Insurance	1053100 418400		47
To budget NC Disaster Relief Fund revenue for Hurricane Katrina relocation assistance.				
Emerg Assistance Rev	Social Service Intergovt - State	1035316 333001-1050	19,520	
Emergency Assistance	NC Disaster Relief Fund	1053170 469900-0239		19,520
To budget federal revenue for Radon Education Outreach.				
Environmental Hlth Rev	Envir Health - Intergovt - Federal	1035180 323000-1050	2,998	
Environmental Health	Office Supplies	1051800 426000		2,998
To budget interfund transfer from Capital Projects Fund.				
Interfund Trf Revenues	Transfer from Capital Projects Fund	1039820 398041-1098	50,000	
Maintenance	Maint & Repair - Bldgs and Grounds	1042600 435100		50,000
To budget interfund transfer to Special Revenue Capital Projects Fund.				
Appropriated Fund Bal	Budgetary Accounting	1039910 399100-1098	80,000	
Interfund Transfers	Transfer to Special Revenue Cap Proj Fd	1098200 498024		80,000
TOTAL			152,518	152,518

FUND 10 AMENDED BUDGET - March 21, 2006 \$ 209,657,649

REQUESTED BY: _____

AUTHORIZED BY: _____

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE