



BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT

BOARD MEETING DATE: October 7, 2008

FUND 10 AMENDED BUDGET - September 16, 2008 \$ 256,251,941

THE FY2009 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

THE FY2009 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
To budget Black Mountain reimbursement & Black Mountain Library renovation funds.				
Library	Black Mountain Renovation	1036110-384005-1060	55,917	
	Capital- Black Mtn Renovation	1061100-451000-1060		25,000
	Black Mtn Renovation Supplies	1061100-423200-1060		15,000
	Black Mtn Renovation Contracted Services	1061100-439900-1060		15,917
	Contributions & Donations	1036110-384001-1060	40,000	
	AV & Library Supplies	1061100-423200		40,000
To budget FY09 Juvenile Crime Prevention Council Programs.				
Youth Services Rev	Psych Services to the Court	1035830 333520-1050	20,000	
	Life Skills	1035830 333519-1050	20,000	
	Home Based Svcs	1035830 333514-1050	86,000	
	Youth & Victim Offender Mediation	1035830 333524-1050	15,943	
	Horse Sense	1035830 333027-1050	15,773	
Other Youth Services	Psych Services to the Court	1058310 469900-327		20,000
	Life Skills	1058310 469900-519		20,000
	Home Based Svcs	1058310 469900-514		86,000
	Youth & Victim Offender Mediation	1058310 469900-524		15,943
	Horse Sense	1058310 469900-127		15,773
To budget transfer for land conservation easements.				
Appropriated Fund Balance	Budgetary Accounting	1039910 399100-1098	1,030,000	
Interfund Transfers	Transfer to Special Revenue Cap Proj	1098200 498024		1,030,000
Transfer budgets from Human Services function to Culture & Recreation function.				
Child Care Services	Child Care Services	see attached		(292,319)
	A-B Tech Child Care Center	see attached		(479,647)
	Community Child Care Center	see attached		(877,719)
	Valley Child Care Center	see attached		(489,943)
	Resource & Referral	see attached		(520,472)
	Child Care Food Program	see attached		(461,002)
Parks, Greenways, & Rec	Parks, Greenways, & Recreation	see attached		292,319
	A-B Tech Child Care Center	see attached		479,647
	Community Child Care Center	see attached		877,719
	Valley Child Care Center	see attached		489,943
	Resource & Referral	see attached		520,472
	Child Care Food Program	see attached		461,002
TOTAL			1,283,633	1,283,633

FUND 10 AMENDED BUDGET - October 7, 2008 \$ 257,535,574

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE