

Buncombe County -

Department of Juvenile Justice and Delinquency Prevention County Funding Allocation

Available Funds: \$ \$534,804 Local Match: \$381,442 Rate: 30%

A **Program Agreement Form** for each program listed below is included as an attachment to the Community Prevention and Intervention Plan.

#	Program Provider	DJJDP Funding	LOCAL FUNDING		OTHER	OTHER	Total	% Non-DJJDP Program Revenues
			Local Cash Match	Local In-Kind	State/ Federal	Funds		
1	JCPC Administrative	\$15,500					\$15,500	0%
2	Teen Court	\$32,674	\$649	\$22,650			\$55,973	42%
3	Earn and Learn	\$92,314	\$3,440	\$34,230			\$129,984	29%
4	Crossroads	\$74,700	\$57,500		\$207,499	\$0	\$339,699	78%
5	Counterpoint	\$60,000	\$40,000		\$279,521		\$379,521	84%
6	Life Skills	\$20,000	\$20,000			\$838	\$40,838	51%
7	Trinity Place	\$75,000	\$92,107		\$148,700	\$0	\$315,807	76%
8	Upfront Sports League	\$23,000		\$32,900			\$55,900	59%
9	New Day	\$20,000		\$11,800			\$31,800	37%
10	Psychological Services	\$3,000		\$1,877			\$4,877	38%
11	Horsepower	\$15,773		\$6,627			\$22,400	30%
12	Youth and Victim Offender Mediation	\$15,943	\$26,557			\$13,428	\$55,928	71%
13	Home Based for Juvenile Sex Offenders	\$86,900	\$31,105	\$0			\$118,005	26%
	TOTALS:	\$534,804	\$271,358	\$110,084	\$635,720	\$14,266	\$1,566,232	66%

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2008-2009 .

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)