

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
100 General	General Revenues	Revenue Accounts	
		4000:Ad Valorem Taxes	(211,961,847.00)
		4090:Interest	(250,000.00)
		4120:Investment Earnings	(750,000.00)
		4140:Local Option - Sales Tax	(30,068,224.00)
		4150:Miscellaneous Revenue	(740,000.00)
		4180:Other Taxes and Licenses	(2,507,500.00)
		4210:Restricted Intergovernmental	(1,467,367.00)
		4240:Sales and Services	(1,692,733.00)
		4250:Unrestricted Intergovernmental	(625,000.00)
	General Revenues Total		(250,062,671.00)
	CJIS	Revenue Accounts	
		4240:Sales and Services	(596,004.00)
	CJIS Total		(596,004.00)
	Cooperative Extension	Revenue Accounts	
		4150:Miscellaneous Revenue	(3,500.00)
		4240:Sales and Services	(3,000.00)
	Cooperative Extension Total		(6,500.00)
	Detention Center	Revenue Accounts	
		4210:Restricted Intergovernmental	(20,500.00)
		4240:Sales and Services	(3,617,624.00)
	Detention Center Total		(3,638,124.00)
	Direct Assistance	Revenue Accounts	
		4210:Restricted Intergovernmental	(4,624,626.00)
	Direct Assistance Total		(4,624,626.00)
	Division of Social Services	Revenue Accounts	
		4210:Restricted Intergovernmental	(29,292,226.00)
		4240:Sales and Services	(16,100.00)
Division of Social Services Total		(29,308,326.00)	
Elections	Revenue Accounts		
	4240:Sales and Services	(6,907.00)	
Elections Total		(6,907.00)	
Emergency Services	Revenue Accounts		
	4210:Restricted Intergovernmental	(292,500.00)	
	4240:Sales and Services	(6,238,645.00)	
Emergency Services Total		(6,531,145.00)	
Family Justice Center	Revenue Accounts		
	4240:Sales and Services	(13.00)	
Family Justice Center Total		(13.00)	
Fleet Services	Revenue Accounts		
	4150:Miscellaneous Revenue	(50,000.00)	
Fleet Services Total		(50,000.00)	
General Services	Revenue Accounts		
	4210:Restricted Intergovernmental	(355,000.00)	
	4240:Sales and Services	(567,369.00)	
General Services Total		(922,369.00)	
Governing Body	Revenue Accounts		
	4240:Sales and Services	(3,000.00)	
Governing Body Total		(3,000.00)	
Identification Bureau	Revenue Accounts		
	4210:Restricted Intergovernmental	(849,041.00)	
	4240:Sales and Services	(111,490.00)	
Identification Bureau Total		(960,531.00)	

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100 General			
	Information Technology	Revenue Accounts	
		4240:Sales and Services	(5,400.00)
	Information Technology Total		(5,400.00)
	Interfund Transfers	Revenue Accounts	
		4110:Interfund Transfer Revenue	(6,537,802.00)
	Interfund Transfers Total		(6,537,802.00)
	JCPC - Juvenile Crime Prevention Council	Revenue Accounts	
		4210:Restricted Intergovernmental	(15,500.00)
	JCPC - Juvenile Crime Prevention Council Total		(15,500.00)
	Justice Resource Support	Revenue Accounts	
		4240:Sales and Services	(60,000.00)
	Justice Resource Support Total		(60,000.00)
	Library	Revenue Accounts	
		4210:Restricted Intergovernmental	(227,666.00)
		4240:Sales and Services	(112,000.00)
	Library Total		(339,666.00)
	Other Financing Sources	Revenue Accounts	
		4103:Bond Proceeds	(1,369,302.00)
		4230:Sale of Assets	(30,000.00)
		4310:Appropriated Fund Balance	(12,216,382.00)
	Other Financing Sources Total		(13,615,684.00)
	Parking Services	Revenue Accounts	
		4240:Sales and Services	(625,000.00)
	Parking Services Total		(625,000.00)
	Parks, Greenways & Recreation	Revenue Accounts	
		4240:Sales and Services	(116,580.00)
	Parks, Greenways & Recreation Total		(116,580.00)
	Permits & Inspections	Revenue Accounts	
		4190:Permits and Fees	(2,463,600.00)
		4240:Sales and Services	(13,005.00)
	Permits & Inspections Total		(2,476,605.00)
	Planning	Revenue Accounts	
		4240:Sales and Services	(428,015.00)
	Planning Total		(428,015.00)
	PR & Communications	Revenue Accounts	
		4180:Other Taxes and Licenses	(26,000.00)
	PR & Communications Total		(26,000.00)
	Public Health	Revenue Accounts	
		4110:Interfund Transfer Revenue	(10,000.00)
		4210:Restricted Intergovernmental	(4,647,476.00)
		4240:Sales and Services	(2,219,291.00)
	Public Health Total		(6,876,767.00)
	Register of Deeds	Revenue Accounts	
		4180:Other Taxes and Licenses	(4,800,000.00)
		4190:Permits and Fees	(1,390,400.00)
	Register of Deeds Total		(6,190,400.00)
	Sheriff's Office	Revenue Accounts	
		4210:Restricted Intergovernmental	(654,181.00)
		4240:Sales and Services	(466,000.00)
	Sheriff's Office Total		(1,120,181.00)

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
100 General	Soil Conservation	Revenue Accounts	
		4150:Miscellaneous Revenue	(800.00)
		4210:Restricted Intergovernmental	(30,420.00)
		4240:Sales and Services	(24,500.00)
		Soil Conservation Total	(55,720.00)
	Sustainability	Revenue Accounts	
		4150:Miscellaneous Revenue	(17,576.00)
		Sustainability Total	(17,576.00)
	Tax Collections	Revenue Accounts	
		4150:Miscellaneous Revenue	(57,500.00)
		4240:Sales and Services	(1,255,375.00)
		Tax Collections Total	(1,312,875.00)
		100 General Total	(336,529,987.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
100 General			
General Government	Budget	Salaries And Benefits	
		5000:Salaries and Wages	433,523.00
		Salary	417,429.00
		Longevity	16,094.00
		5030:Benefits	225,571.00
		Payroll Taxes	33,165.00
		Employer 401(k)	33,395.00
		State Retirement	44,176.00
		Health Insurance	110,700.00
		Life Insurance	280.00
		Retiree Medicare Stabilization	2,275.00
		Unemployment	110.00
		Workers Comp	1,470.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	14,759.00
		Airfare	450.00
		Lodging	6,779.00
		Registration	4,550.00
		Rental Car	1,250.00
		Training	125.00
		Travel	1,605.00
		6060:Office Expenses	3,026.00
		Books and Supplies	700.00
		Dues and Subscriptions	950.00
		Office Supplies	1,376.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	8,691.00
		Non Discretionary Copier Rental	1,467.00
		Non Discretionary Insurance and Bonds	4,370.00
		Non Discretionary Telephone	2,854.00
		Budget Total	685,570.00
	Community Engagement	Salaries And Benefits	
		5000:Salaries and Wages	213,483.00
		Salary	203,175.00
		Longevity	10,308.00
		5030:Benefits	112,172.00
		Payroll Taxes	16,332.00
		Employer 401(k)	16,255.00
		State Retirement	21,754.00
		Health Insurance	55,350.00
		Life Insurance	168.00
		Retiree Medicare Stabilization	1,365.00
		Unemployment	66.00
		Workers Comp	882.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	1,500.00
		Travel	1,500.00
		6060:Office Expenses	11,107.00
		Meetings	8,386.00
		Office Supplies	2,180.00
		Printing	541.00
		6090:Contract and Professional Services	211,955.00
		Contracted Services	206,155.00
		Professional Services	5,800.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	16,339.00
		Non Discretionary Copier Rental	6,939.00
		Non Discretionary Insurance and Bonds	3,400.00
		Non Discretionary Telephone	6,000.00
		Community Engagement Total	566,556.00
	County Manager	Salaries And Benefits	
		5000:Salaries and Wages	718,608.00
		Salary	699,381.00
		Longevity	11,227.00
		Temporary Salary	8,000.00
		5030:Benefits	315,363.00
		Payroll Taxes	54,973.00
		Employer 401(k)	55,398.00
		State Retirement	71,707.00
		Health Insurance	129,150.00
		Life Insurance	280.00
		Retiree Medicare Stabilization	2,275.00
		Unemployment	110.00
		Workers Comp	1,470.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	21,655.00
		Employee Training	5,855.00
		Lodging	2,000.00
		Parking	100.00

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General Government	County Manager	Registration	4,100.00		
		Training/Meeting Food	2,000.00		
		Travel	7,600.00		
		6060:Office Expenses	21,050.00		
		Books and Supplies	500.00		
		Dues and Subscriptions	8,750.00		
		Event Registration	500.00		
		Meetings	800.00		
		Office Supplies	10,100.00		
		Postage	400.00		
		6070:Maintenance and Repair	300.00		
		Equipment Maintenance	300.00		
		6090:Contract and Professional Services	10,000.00		
		Professional Services	10,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	36,273.00		
		Non Discretionary Copier Rental	1,698.00		
		Non Discretionary Insurance and Bonds	25,575.00		
		Non Discretionary Telephone	9,000.00		
		Program Support			
		6520:Program Support	10,000.00		
		Contracts, Grants & Subcontractors	10,000.00		
		County Manager Total			1,133,249.00
		Elections	Salaries And Benefits	5000:Salaries and Wages	580,696.00
				Salary	428,659.00
				Longevity	13,181.00
				Overtime	35,000.00
				Temporary Salary	103,856.00
				5030:Benefits	362,493.00
				Payroll Taxes	44,425.00
				Employer 401(k)	34,293.00
				State Retirement	54,179.00
				Health Insurance	221,400.00
				Life Insurance	448.00
				Retiree Medicare Stabilization	3,640.00
Unemployment	286.00				
Workers Comp	3,822.00				
Operating Expenditures - Discretionary					
6010:Uniforms	500.00				
Uniforms	500.00				
6020:Travel and Training	31,083.00				
Airfare	1,700.00				
Lodging	9,990.00				
Registration	12,041.00				
Rental Car	2,900.00				
Travel	4,452.00				
6030:Vehicle Expense	500.00				
Auto Supplies	500.00				
6040:Rent and Lease	139,411.00				
Office Space Rental	139,411.00				
6060:Office Expenses	342,359.00				
Office Supplies	110,384.00				
Postage	75,515.00				
Printing	156,460.00				
6070:Maintenance and Repair	100,757.00				
Building and Grounds Maintenance	5,000.00				
Equipment Maintenance	95,757.00				
6090:Contract and Professional Services	605,707.00				
Contracted Services	600,707.00				
Professional Services	5,000.00				
6160:Advertising	5,000.00				
Legal Advertising	5,000.00				
6500:Information Technology	172,916.00				
Data Processing	172,916.00				
6525:Telecommunications	17,000.00				
Telephone	17,000.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	67,717.00				
Non Discretionary Copier Rental	15,097.00				
Non Discretionary Insurance and Bonds	7,220.00				
Non Discretionary Motor Fuel	3,000.00				
Non Discretionary Telephone	42,400.00				
Elections Total			2,426,139.00		
Finance	Salaries And Benefits	5000:Salaries and Wages	1,280,162.00		
		Salary	1,238,299.00		
		Longevity	38,363.00		
		Temporary Salary	3,500.00		
		5030:Benefits	744,280.00		

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General Government	Finance	Payroll Taxes	97,932.00		
		Employer 401(k)	97,483.00		
		State Retirement	128,079.00		
		Health Insurance	405,900.00		
		Life Insurance	1,008.00		
		Retiree Medicare Stabilization	8,190.00		
		Unemployment	396.00		
		Workers Comp	5,292.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	56,150.00		
		Airfare	4,050.00		
		Lodging	14,851.00		
		Registration	19,179.00		
		Rental Car	700.00		
		Travel	17,370.00		
		6040:Rent and Lease	5,863.00		
		Equipment Rental	5,863.00		
		6060:Office Expenses	30,345.00		
		Dues and Subscriptions	3,845.00		
		Office Supplies	17,800.00		
		Postage	7,200.00		
		Printing	1,500.00		
		6090:Contract and Professional Services	306,155.00		
		Contracted Services	10,500.00		
		File and Mail Management	73,380.00		
		JCPC Administration	1,150.00		
		Professional Services	221,125.00		
		6105:Charges and Fees	2,363.00		
		Bank Service Charges	1,836.00		
		Other Penalty and Interest Charges	527.00		
		6160:Advertising	500.00		
		Advertising	500.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	35,012.00		
		Non Discretionary Copier Rental	10,353.00		
		Non Discretionary Insurance and Bonds	16,159.00		
		Non Discretionary Motor Fuel	500.00		
		Non Discretionary Telephone	8,000.00		
		Finance Total		2,460,830.00	
		Fleet Services	Salaries And Benefits	5000:Salaries and Wages	356,635.00
				Salary	343,304.00
				Longevity	13,331.00
				5030:Benefits	318,277.00
				Payroll Taxes	27,283.00
				Employer 401(k)	27,464.00
				State Retirement	36,341.00
				Health Insurance	221,400.00
				Life Insurance	392.00
				Retiree Medicare Stabilization	3,185.00
				Unemployment	154.00
				Workers Comp	2,058.00
Operating Expenditures - Discretionary					
6000:Utilities	22,260.00				
Utilities	22,260.00				
6010:Uniforms	3,675.00				
Uniforms	3,675.00				
6020:Travel and Training	1,500.00				
Employee Training	1,500.00				
6030:Vehicle Expense	256,882.00				
Auto Maintenance	246,882.00				
Tag and Title	10,000.00				
6060:Office Expenses	9,920.00				
Dues and Subscriptions	5,700.00				
Office Supplies	1,200.00				
Postage	20.00				
Safety Equipment	1,000.00				
Small Tools	2,000.00				
6070:Maintenance and Repair	2,500.00				
Equipment Maintenance	2,500.00				
6090:Contract and Professional Services	7,500.00				
Contracted Services	7,500.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	20,848.00				
Non Discretionary Copier Rental	1,279.00				
Non Discretionary Insurance and Bonds	5,871.00				
Non Discretionary Motor Fuel	12,698.00				
Non Discretionary Telephone	1,000.00				
Capital Outlay					
7000:Capital Outlay	1,369,302.00				
Vehicles - General Government	336,102.00				

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General Government	Fleet Services	Vehicles - Sheriff	1,033,200.00
	Fleet Services Total		2,369,299.00
General Government		Contingency	
		9002:Budgetary Contingency	590,000.00
		(Blank)	590,000.00
General Government Total			590,000.00
General Services		Salaries And Benefits	
		5000:Salaries and Wages	2,055,906.00
		Salary	1,919,038.00
		Longevity	81,130.00
		Overtime	2,948.00
		Temporary Salary	52,790.00
		5030:Benefits	1,281,679.00
		Payroll Taxes	157,278.00
		Employer 401(k)	153,522.00
		State Retirement	203,819.00
		Health Insurance	734,807.00
		Life Insurance	2,184.00
		Retiree Medicare Stabilization	17,745.00
		Unemployment	858.00
		Workers Comp	11,466.00
		Operating Expenditures - Discretionary	
		6000:Utilities	1,712,235.00
		(Blank)	2,163.00
		Utilities	1,710,072.00
		6010:Uniforms	19,114.00
		Uniforms	19,114.00
		6020:Travel and Training	37,356.00
		Airfare	1,000.00
		Certifications	3,000.00
		Employee Training	11,425.00
		Lodging	10,800.00
		Miscellaneous	300.00
		Rental Car	3,525.00
		Travel	7,306.00
		6040:Rent and Lease	132,607.00
		Land Rental	132,607.00
		6060:Office Expenses	38,979.00
		Dues and Subscriptions	500.00
		Office Supplies	38,479.00
		6070:Maintenance and Repair	764,851.00
		Building and Grounds Maintenance	764,851.00
		6075:Equipment	135,736.00
		Non Capital Equipment	135,736.00
		6090:Contract and Professional Services	1,407,588.00
		Contracted Services	846,887.00
		Janitorial Service	560,701.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	190,864.00
		Non Discretionary Copier Rental	7,771.00
		Non Discretionary Insurance and Bonds	62,165.00
		Non Discretionary Motor Fuel	70,928.00
		Non Discretionary Telephone	50,000.00
		Capital Outlay	
		7000:Capital Outlay	60,000.00
		Pool Resurfacing	60,000.00
General Services Total			7,836,915.00
Governing Body		Salaries And Benefits	
		5000:Salaries and Wages	359,388.00
		Salary	352,910.00
		Longevity	6,478.00
		5030:Benefits	299,302.00
		Payroll Taxes	27,492.00
		Employer 401(k)	11,050.00
		State Retirement	14,736.00
		457 Prudential	17,181.00
		Health Insurance	221,400.00
		Life Insurance	504.00
		Retiree Medicare Stabilization	4,095.00
		Unemployment	198.00
		Workers Comp	2,646.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	4,630.00
		Lodging	1,080.00
		Registration	2,250.00
		Training	400.00
		Travel	900.00
		6060:Office Expenses	289,337.00
		Dues and Subscriptions	281,037.00

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General Government	Governing Body	Office Supplies	7,000.00		
		Postage	500.00		
		Printing	800.00		
		6090:Contract and Professional Services	30,000.00		
		Professional Services	30,000.00		
		6160:Advertising	2,100.00		
		Advertising	2,100.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	27,842.00		
		Non Discretionary Copier Rental	11,691.00		
		Non Discretionary Insurance and Bonds	7,651.00		
		Non Discretionary Telephone	8,500.00		
		Governing Body Total	1,012,599.00		
		Human Resources	Salaries And Benefits	5000:Salaries and Wages	948,552.00
				Salary	913,778.00
				Longevity	34,774.00
				5030:Benefits	510,547.00
				Payroll Taxes	72,564.00
				Employer 401(k)	73,103.00
				State Retirement	96,656.00
				Health Insurance	258,300.00
				Life Insurance	672.00
				Retiree Medicare Stabilization	5,460.00
				Unemployment	264.00
				Workers Comp	3,528.00
				Operating Expenditures - Discretionary	
6020:Travel and Training	56,122.00				
Airfare	1,700.00				
Airfare - Miscellaneous Fees	140.00				
Education and Program Materials	5,000.00				
Employee Training	5,000.00				
Lodging	5,888.00				
Registration	8,500.00				
Rental Car	252.00				
Training	26,575.00				
Travel	3,067.00				
6060:Office Expenses	138,926.00				
Certifications	9,000.00				
Dues and Subscriptions	7,562.00				
Employee Recognition	29,000.00				
Meetings	87,364.00				
Office Supplies	5,000.00				
Postage	1,000.00				
6090:Contract and Professional Services	73,490.00				
Background Checks	6,000.00				
Contracted Services	17,740.00				
Drug Testing	5,000.00				
Flex Plan Administration	25,750.00				
Human Resource Development	5,000.00				
Professional Services	14,000.00				
6160:Advertising	7,500.00				
Advertising	7,500.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	20,742.00				
Non Discretionary Copier Rental	9,950.00				
Non Discretionary Insurance and Bonds	9,292.00				
Non Discretionary Telephone	1,500.00				
Program Support					
6520:Program Support	3,126.00				
Public Transportation Employee Benefit	3,126.00				
Human Resources Total	1,759,005.00				
Information Technology	Salaries And Benefits			5000:Salaries and Wages	4,739,239.00
				Salary	4,528,818.00
				Longevity	190,421.00
				Temporary Salary	20,000.00
		5030:Benefits	2,491,518.00		
		Payroll Taxes	362,552.00		
		Employer 401(k)	362,305.00		
		State Retirement	480,891.00		
		Health Insurance	1,236,150.00		
		Life Insurance	3,360.00		
		Retiree Medicare Stabilization	27,300.00		
		Unemployment	1,320.00		
		Workers Comp	17,640.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	15,078.00		
		Registration	14,278.00		
		Travel	800.00		

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Company: Buncombe County

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted		
General Government	Information Technology	6060:Office Expenses	11,500.00		
		Office Supplies	10,000.00		
		Postage	1,500.00		
		6090:Contract and Professional Services	257,898.00		
		Contracted Services	257,898.00		
		6500:Information Technology	4,666,983.00		
		Infrastructure Refresh	218,400.00		
		IT Licensing and Maintenance	4,118,583.00		
		Technology Refresh	330,000.00		
		6525:Telecommunications	215,000.00		
		Connectivity	215,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	238,237.00		
		Non Discretionary Copier Rental	23,785.00		
		Non Discretionary Insurance and Bonds	152,452.00		
		Non Discretionary Motor Fuel	2,000.00		
		Non Discretionary Telephone	60,000.00		
		Information Technology Total			12,635,453.00
		Internal Audit	Salaries And Benefits	5000:Salaries and Wages	182,072.00
				Salary	176,221.00
				Longevity	5,851.00
				5030:Benefits	85,133.00
				Payroll Taxes	13,928.00
				Employer 401(k)	14,098.00
				State Retirement	18,553.00
				Health Insurance	36,900.00
				Life Insurance	112.00
				Retiree Medicare Stabilization	910.00
				Unemployment	44.00
				Workers Comp	588.00
				Operating Expenditures - Discretionary	
6020:Travel and Training	25,660.00				
Airfare	2,112.00				
Lodging	4,845.00				
Training	10,925.00				
Travel	7,778.00				
6060:Office Expenses	8,200.00				
Dues and Subscriptions	3,200.00				
Education and Program Materials	1,500.00				
Office Supplies	3,500.00				
6090:Contract and Professional Services	40,000.00				
Contracted Services	40,000.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	2,614.00				
Non Discretionary Insurance and Bonds	1,214.00				
Non Discretionary Telephone	1,400.00				
Internal Audit Total				343,679.00	
Legal and Risk	Salaries And Benefits			5000:Salaries and Wages	679,595.00
				Salary	650,241.00
		Longevity	29,354.00		
		5030:Benefits	288,921.00		
		Payroll Taxes	51,989.00		
		Employer 401(k)	52,020.00		
		State Retirement	69,250.00		
		Health Insurance	110,700.00		
		Life Insurance	336.00		
		Retiree Medicare Stabilization	2,730.00		
		Unemployment	132.00		
		Workers Comp	1,764.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	12,664.00		
		Lodging	2,015.00		
		Parking	100.00		
		Registration	8,055.00		
		Rental Car	414.00		
		Training	1,080.00		
		Travel	1,000.00		
		6060:Office Expenses	13,366.00		
		Books and Supplies	500.00		
		Dues and Subscriptions	11,616.00		
		Office Supplies	1,000.00		
		Postage	250.00		
		6090:Contract and Professional Services	194,000.00		
		Professional Services	194,000.00		
		6105:Charges and Fees	500.00		
		Court Filing Fees	500.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	15,475.00		

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General Government	Legal and Risk	Non Discretionary Copier Rental	10,030.00
		Non Discretionary Insurance and Bonds	5,445.00
Legal and Risk Total			1,204,521.00
Parking Services		Operating Expenditures - Discretionary	
		6070:Maintenance and Repair	40,000.00
		Building and Grounds Maintenance	40,000.00
		6090:Contract and Professional Services	565,667.00
		Contracted Services	565,667.00
Parking Services Total			605,667.00
Performance Management		Salaries And Benefits	
		5000:Salaries and Wages	911,684.00
		Salary	876,147.00
		Longevity	35,537.00
		5030:Benefits	406,228.00
		Payroll Taxes	69,744.00
		Employer 401(k)	70,090.00
		State Retirement	92,901.00
		Health Insurance	166,050.00
		Life Insurance	504.00
		Retiree Medicare Stabilization	4,095.00
		Unemployment	198.00
		Workers Comp	2,646.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	17,741.00
		Registration	17,741.00
		6060:Office Expenses	3,100.00
		Dues and Subscriptions	600.00
		Office Supplies	2,500.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	14,969.00
		Non Discretionary Insurance and Bonds	7,969.00
		Non Discretionary Telephone	7,000.00
Program Support			
6520:Program Support	5,000.00		
Program Support	5,000.00		
Performance Management Total			1,358,722.00
PR & Communications		Salaries And Benefits	
		5000:Salaries and Wages	339,544.00
		Salary	330,083.00
		Longevity	9,461.00
		5030:Benefits	183,367.00
		Payroll Taxes	25,975.00
		Employer 401(k)	26,408.00
		State Retirement	34,599.00
		Health Insurance	92,250.00
		Life Insurance	280.00
		Retiree Medicare Stabilization	2,275.00
		Unemployment	110.00
		Workers Comp	1,470.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	496.00
		Rental Car	450.00
		Training	46.00
		6060:Office Expenses	25,300.00
		Dues and Subscriptions	5,000.00
		Office Food and Provisions	300.00
		Office Supplies	6,000.00
		Printing	14,000.00
		6070:Maintenance and Repair	9,700.00
Equipment Maintenance	9,700.00		
6090:Contract and Professional Services	5,000.00		
Contracted Services	5,000.00		
6160:Advertising	20,000.00		
Advertising	7,000.00		
Facebook Advertising	13,000.00		
Operating Expenditures - Non-Discretionary			
6510:Non Discretionary	9,035.00		
Non Discretionary Copier Rental	6,000.00		
Non Discretionary Insurance and Bonds	3,035.00		
PR & Communications Total			592,442.00
Register of Deeds		Salaries And Benefits	
		5000:Salaries and Wages	870,806.00
		Salary	830,957.00
		Longevity	31,849.00
		Temporary Salary	8,000.00
		5030:Benefits	626,519.00
		Payroll Taxes	68,211.00
Employer 401(k)	66,480.00		

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General Government	Register of Deeds	State Retirement	87,919.00		
		Health Insurance	369,000.00		
		Life Insurance	952.00		
		Register of Deeds Supplemental Retirement Payment	20,850.00		
		Retiree Medicare Stabilization	7,735.00		
		Unemployment	374.00		
		Workers Comp	4,998.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	7,000.00		
		Lodging	2,000.00		
		Training	1,500.00		
		Travel	3,500.00		
		6060:Office Expenses	43,850.00		
		Dues and Subscriptions	1,650.00		
		Office Supplies	25,000.00		
		Postage	6,200.00		
		Printing	11,000.00		
		6070:Maintenance and Repair	1,500.00		
		Equipment Maintenance	1,500.00		
		6090:Contract and Professional Services	7,230.00		
		Contracted Services	7,230.00		
		6105:Charges and Fees	2,368,000.00		
		Credit Card Processing Fee	16,000.00		
		Excise Tax	2,352,000.00		
		6500:Information Technology	13,000.00		
		Data Processing	13,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	37,533.00		
		Non Discretionary Copier Rental	18,843.00		
		Non Discretionary Insurance and Bonds	16,190.00		
		Non Discretionary Telephone	2,500.00		
		Register of Deeds Total		3,975,438.00	
		Strategic Partnership Grants	Salaries And Benefits	5000:Salaries and Wages	170,102.00
				Salary	164,110.00
				Longevity	5,992.00
				5030:Benefits	82,029.00
				Payroll Taxes	13,013.00
				Employer 401(k)	13,129.00
				State Retirement	17,333.00
				Health Insurance	36,900.00
				Life Insurance	112.00
				Retiree Medicare Stabilization	910.00
				Unemployment	44.00
				Workers Comp	588.00
Operating Expenditures - Discretionary					
6020:Travel and Training	1,424.00				
Registration	424.00				
Travel	1,000.00				
6060:Office Expenses	1,300.00				
Dues and Subscriptions	200.00				
Meetings	500.00				
Office Supplies	500.00				
Printing	100.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	1,214.00				
Non Discretionary Insurance and Bonds	1,214.00				
Program Support					
6520:Program Support	1,489,305.00				
Program Support	1,489,305.00				
Strategic Partnership Grants Total		1,745,374.00			
Sustainability	Salaries And Benefits	5000:Salaries and Wages	89,378.00		
		Salary	81,290.00		
		Longevity	4,088.00		
		Temporary Salary	4,000.00		
		5030:Benefits	41,318.00		
		Payroll Taxes	6,838.00		
		Employer 401(k)	6,503.00		
		State Retirement	8,700.00		
		Health Insurance	18,450.00		
		Life Insurance	56.00		
		Retiree Medicare Stabilization	455.00		
		Unemployment	22.00		
		Workers Comp	294.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	2,550.00		
		Lodging	600.00		
		Registration	900.00		
		Rental Car	500.00		

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General Government	Sustainability	Travel	550.00		
		6060:Office Expenses	1,400.00		
		Dues and Subscriptions	900.00		
		Office Supplies	500.00		
		6075:Equipment	4,000.00		
		Non Capital Equipment	4,000.00		
		6090:Contract and Professional Services	351,500.00		
		Contracted Services	209,000.00		
		Professional Services	142,500.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	607.00		
		Non Discretionary Insurance and Bonds	607.00		
		Sustainability Total		490,753.00	
		Tax Assessment	Salaries And Benefits	5000:Salaries and Wages	1,658,772.00
				Salary	1,542,650.00
				Longevity	66,122.00
				Temporary Salary	50,000.00
				5030:Benefits	1,168,182.00
				Payroll Taxes	126,897.00
				Employer 401(k)	123,413.00
				State Retirement	163,932.00
				Health Insurance	729,130.00
				Life Insurance	1,680.00
Retiree Medicare Stabilization	13,650.00				
Unemployment	660.00				
Workers Comp	8,820.00				
Operating Expenditures - Discretionary					
6020:Travel and Training	28,200.00				
Lodging	8,400.00				
Registration	15,900.00				
Training	400.00				
Travel	3,500.00				
6060:Office Expenses	87,565.00				
Dues and Subscriptions	28,865.00				
Office Supplies	25,000.00				
Postage	15,000.00				
Printing	18,700.00				
6070:Maintenance and Repair	500.00				
Equipment Maintenance	500.00				
6090:Contract and Professional Services	396,100.00				
Contracted Services	369,600.00				
Professional Services	26,500.00				
6160:Advertising	1,250.00				
Legal Advertising	1,250.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	80,584.00				
Non Discretionary Copier Rental	23,926.00				
Non Discretionary Insurance and Bonds	24,658.00				
Non Discretionary Motor Fuel	8,000.00				
Non Discretionary Telephone	24,000.00				
Tax Assessment Total				3,421,153.00	
Tax Collections	Salaries And Benefits			5000:Salaries and Wages	773,264.00
				Salary	699,644.00
				Longevity	28,091.00
				Overtime	10,000.00
		Temporary Salary	35,529.00		
		5030:Benefits	532,481.00		
		Payroll Taxes	59,154.00		
		Employer 401(k)	55,973.00		
		State Retirement	74,503.00		
		Health Insurance	332,100.00		
		Life Insurance	728.00		
		Retiree Medicare Stabilization	5,915.00		
		Unemployment	286.00		
		Workers Comp	3,822.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	8,865.00		
		Lodging	2,700.00		
		Registration	2,100.00		
		Rental Car	825.00		
		Travel	3,240.00		
		6060:Office Expenses	108,470.00		
		Dues and Subscriptions	3,220.00		
		Miscellaneous	1,200.00		
Office Supplies	15,000.00				
Postage	66,250.00				
Printing	22,800.00				
6070:Maintenance and Repair	3,165.00				

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General Government	Tax Collections	Equipment Maintenance	3,165.00		
		6090:Contract and Professional Services	4,750.00		
		Contracted Services	2,000.00		
		Legal Services	2,750.00		
		6105:Charges and Fees	628,432.00		
		Credit Card Processing Fee	118,432.00		
		Registered Motor Vehicles Collection Fee	510,000.00		
		6160:Advertising	5,000.00		
		Legal Advertising	5,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	21,431.00		
		Non Discretionary Copier Rental	6,509.00		
		Non Discretionary Insurance and Bonds	11,222.00		
		Non Discretionary Telephone	3,700.00		
		Tax Collections Total	2,085,858.00		
		General Government Total			49,299,222.00
		Human Services	Animal Services	Operating Expenditures - Discretionary	
				6060:Office Expenses	646.00
				Office Supplies	646.00
				6070:Maintenance and Repair	1,230.00
Building and Grounds Maintenance	757.00				
Equipment Maintenance	473.00				
6090:Contract and Professional Services	1,474,050.00				
Contracted Services	1,451,250.00				
Janitorial Service	22,800.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	23,600.00				
Non Discretionary Copier Rental	6,800.00				
Non Discretionary Telephone	16,800.00				
Animal Services Total	1,499,526.00				
Behavioral Health				Program Support	
				6520:Program Support	816,478.00
				Program Support	216,478.00
Behavioral Health Consult	600,000.00				
Behavioral Health Total	816,478.00				
Direct Assistance				Program Support	
		6520:Program Support	8,576,379.00		
		Additional Standard Board Rate IV-E	65,242.00		
		Additional Standard Board Rate State	67,554.00		
		Adoption Assistance	723,177.00		
		Adoption Vendor - Medical	19,708.00		
		Adoption Vendor - Non-Recurring	31,415.00		
		Adoption Vendor - Therapeutic	28,708.00		
		Child Placing Agency IV-E	364,616.00		
		Child Placing Agency IV-E Maximization Administration	605,051.00		
		Child Placing Agency State	150,001.00		
		Child Placing Agency State Administration	16,530.00		
		Child Placing Agency State Maximization Administration	180,126.00		
		Contracts, Grants & Subcontractors	30,000.00		
		Crisis Intervention Program	861,528.00		
		Energy Neighbor	46,092.00		
		Family Preservation Adult	5,000.00		
		Family Preservation Child	30,000.00		
		Family Preservation Transportation	4,295.00		
		General Assistance	23,500.00		
		Helping Each Member Cope	19,391.00		
		Level 2 IV-E	207,785.00		
		Level 2 State	127,996.00		
		Level 3 IV-E	21,451.00		
		Level 3 IV-E Maximization	18,270.00		
		Level 3 State	16,970.00		
		Level 3 State Maximization	16,139.00		
		Low-Income Energy Assistance Program (LIHEAP)	861,528.00		
		Non-Emergency Medicaid Transportation	98,000.00		
		Non-Reimbursable Board	114,214.00		
		Residential Cost IV-E	123,701.00		
		Residential Cost IV-E Maximization	772,311.00		
		Residential Cost State	48,063.00		
		Residential Cost State Maximization	289,281.00		
		Services for the Blind	9,923.00		
		Special Assistance	1,570,000.00		
		Special Child Adoption	40,518.00		
		Standard Board Rate IV-E	332,646.00		
		Standard Board Rate State	223,649.00		
		Temporary Assistance for Needy Families (TANF)	400,500.00		
Unclaimed Bodies	11,500.00				
Direct Assistance Total	8,576,379.00				

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Human Services	Division of Social Services	Salaries And Benefits	
		5000:Salaries and Wages	26,710,738.00
		Salary	25,683,057.00
		Longevity	1,019,213.00
		Temporary Salary	8,468.00
		5030:Benefits	15,007,184.00
		Payroll Taxes	2,043,371.00
		Employer 401(k)	2,054,645.00
		State Retirement	2,720,960.00
		Health Insurance	7,819,848.00
		Life Insurance	24,494.00
		Retiree Medicare Stabilization	202,930.00
		Unemployment	9,812.00
		Workers Comp	131,124.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	515,963.00
		Airfare	10,580.00
		Airfare - Miscellaneous Fees	150.00
		Client Related Travel	305,362.00
		Employee Training	1,894.00
		Lodging	44,834.00
		Parking	978.00
		Registration	25,849.00
		Rental Car	30,490.00
		Training	12,199.00
		Training/Meeting Food	25,573.00
		Transportation	100.00
		Travel	57,954.00
		6040:Rent and Lease	87,711.00
		Land Rental	87,711.00
		6060:Office Expenses	286,144.00
		Dues and Subscriptions	8,425.00
		Employee Recognition	119.00
		Non Food Office Provisions	800.00
		Office Supplies	167,314.00
		Postage	102,986.00
		Printing	6,500.00
		6070:Maintenance and Repair	53,100.00
		Building and Grounds Maintenance	42,600.00
		Equipment Maintenance	10,500.00
		6090:Contract and Professional Services	2,492,382.00
		Background Checks	28,868.00
		Behavioral Health Consult	178,121.00
		Building Security	89,460.00
		Contract Workers	58,850.00
		Contracted Services	62,346.00
		Disposal Services	14,434.00
		DNA Testing	10,603.00
		Drug Testing	26,000.00
		File and Mail Management	698,240.00
		Human Resource Development	6,550.00
		Interpreter	63,968.00
		Janitorial Service	231,090.00
		Legal Services	5,339.00
		Neutral Facilitation	110,000.00
		Parenting Education	77,924.00
		Professional Services	20,734.00
		Substance Abuse Services	591,855.00
		Transcription Service	218,000.00
		6105:Charges and Fees	13,821.00
		Bank Service Charges	4,500.00
		Court Filing Fees	5,000.00
		Credit Card Processing Fee	2,009.00
		Vital Records	2,312.00
		6160:Advertising	8,626.00
		Advertising	3,626.00
		Legal Advertising	5,000.00
		6525:Telecommunications	2,160.00
		Connectivity	2,160.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	2,260,651.00
		Non Discretionary Copier Rental	129,701.00
		Non Discretionary Insurance and Bonds	1,874,710.00
		Non Discretionary Motor Fuel	8,500.00
		Non Discretionary Telephone	247,740.00
		Program Support	
		6520:Program Support	5,750,147.00
		Adult Day Care	124,515.00
		Adult In-Home Aide	89,975.00
		Board - SSI (Trust)	14,000.00
		Child Care	16,341.00
		Client Supplies	62,423.00

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Human Services	Division of Social Services	Client Support	37,325.00
		Client Transportation	182,647.00
		Community Child Protection Team	1,635.00
		Contracts, Grants & Subcontractors	964,766.00
		Crisis Intervention Program	152,455.00
		Domestic Violence Lethality Prevention	24,000.00
		Emergency Placements	27,096.00
		Guardianship	416,744.00
		Home Assessment	8,000.00
		LINKS - Independent Living	66,242.00
		LINKS Trust - Housing Funds	8,502.00
		LINKS Trust - Transitional Funds	116,106.00
		Low-Income Energy Assistance Program (LIHEAP)	152,455.00
		Medical Expense	10,000.00
		Non-Emergency Medicaid Transportation	886,000.00
		Program Administration	2,047,167.00
		Recruitment and Retention	28,425.00
		Social Work Visitations	281,908.00
		Temporary Assistance for Needy Families (TANF)	31,000.00
		Tutoring	420.00
	Division of Social Services Total		53,188,627.00
Human Services		Contingency	
		9002:Budgetary Contingency	365,000.00
		(Blank)	365,000.00
Human Services Total			365,000.00
Public Health		Salaries And Benefits	
		5000:Salaries and Wages	8,101,651.00
		Salary	7,815,560.00
		Longevity	286,091.00
		5030:Benefits	4,824,386.00
		Payroll Taxes	619,776.00
		Employer 401(k)	613,338.00
		State Retirement	810,390.00
		Health Insurance	2,682,814.00
		Life Insurance	7,090.00
		Retiree Medicare Stabilization	53,690.00
		Unemployment	2,596.00
		Workers Comp	34,692.00
		Operating Expenditures - Discretionary	
		6010:Uniforms	1,450.00
		Uniform Cleaning	1,450.00
		6020:Travel and Training	174,521.00
		Airfare	5,285.00
		Airfare - Miscellaneous Fees	250.00
		Client Related Travel	19,809.00
		Employee Training	4,600.00
		Lodging	36,647.00
		Parking	650.00
		Registration	24,364.00
		Rental Car	5,634.00
		Training	4,200.00
		Training/Meeting Food	16,050.00
		Travel	54,176.00
		Travel - Vehicle Expense	2,856.00
		6040:Rent and Lease	24,739.00
		Land Rental	24,739.00
		6060:Office Expenses	303,258.00
		Dues and Subscriptions	26,579.00
		Education and Program Materials	80,496.00
		Meetings	4,500.00
		Office Supplies	143,452.00
		Postage	31,253.00
		Printing	16,978.00
		6070:Maintenance and Repair	17,889.00
		Building and Grounds Maintenance	5,000.00
		Equipment Maintenance	12,889.00
		6090:Contract and Professional Services	3,937,697.00
		Background Checks	403.00
		Building Security	29,820.00
		Contracted Services	3,421,867.00
		Disposal Services	10,688.00
		Drug Testing	823.00
		File and Mail Management	53,220.00
		Interpreter	28,000.00
		Janitorial Service	64,858.00
		Professional Services	328,018.00
		6105:Charges and Fees	5,600.00
		Credit Card Processing Fee	5,600.00
		6110:Medical Supplies	997,175.00
		Flu Vaccine	33,000.00

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Company: Buncombe County

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Human Services	Public Health	Medical Supplies	193,175.00	
		Pharmaceuticals	116,000.00	
		Vaccines	655,000.00	
		6160:Advertising	11,759.00	
		Advertising	11,759.00	
		6525:Telecommunications	1,200.00	
		Connectivity	1,200.00	
		Operating Expenditures - Non-Discretionary		
		6510:Non Discretionary	236,202.00	
		Non Discretionary Copier Rental	22,549.00	
		Non Discretionary Insurance and Bonds	114,996.00	
		Non Discretionary Motor Fuel	14,339.00	
		Non Discretionary Telephone	84,318.00	
		Program Support		
		6520:Program Support	2,918,950.00	
	Client Transportation	6,200.00		
	Contracts, Grants & Subcontractors	2,912,750.00		
	Public Health Total	21,556,477.00		
	Veterans Service	Salaries And Benefits	5000:Salaries and Wages	249,402.00
			Salary	240,523.00
			Longevity	8,879.00
			5030:Benefits	140,843.00
			Payroll Taxes	19,079.00
			Employer 401(k)	19,242.00
			State Retirement	25,414.00
			Health Insurance	73,800.00
			Life Insurance	224.00
			Retiree Medicare Stabilization	1,820.00
			Unemployment	88.00
			Workers Comp	1,176.00
			Operating Expenditures - Discretionary	
6020:Travel and Training			12,686.00	
Lodging			5,968.00	
Registration		1,800.00		
Rental Car		1,158.00		
Travel		3,760.00		
6060:Office Expenses		200.00		
Dues and Subscriptions		200.00		
Operating Expenditures - Non-Discretionary				
6510:Non Discretionary		2,928.00		
Non Discretionary Insurance and Bonds		2,428.00		
Non Discretionary Motor Fuel		500.00		
Veterans Service Total		406,059.00		
Human Services Total	86,408,546.00			
Public Safety	CJIS	Salaries And Benefits		
		5000:Salaries and Wages	506,150.00	
		Salary	487,330.00	
		Longevity	18,820.00	
		5030:Benefits	282,672.00	
		Payroll Taxes	38,720.00	
		Employer 401(k)	38,987.00	
		State Retirement	51,576.00	
		Health Insurance	147,600.00	
		Life Insurance	392.00	
		Retiree Medicare Stabilization	3,185.00	
		Unemployment	154.00	
		Workers Comp	2,058.00	
		Operating Expenditures - Discretionary		
		6020:Travel and Training	500.00	
	Registration	500.00		
	6060:Office Expenses	2,520.00		
	Office Supplies	2,500.00		
	Postage	20.00		
	6090:Contract and Professional Services	20,000.00		
	Contracted Services	20,000.00		
	6500:Information Technology	480,006.00		
	Infrastructure Refresh	90,000.00		
	IT Licensing and Maintenance	390,006.00		
	Operating Expenditures - Non-Discretionary			
6510:Non Discretionary	9,249.00			
Non Discretionary Insurance and Bonds	4,249.00			
Non Discretionary Telephone	5,000.00			
CJIS Total	1,301,097.00			
Detention Center	Salaries And Benefits	5000:Salaries and Wages	9,571,399.00	
		Salary	9,235,115.00	
		Longevity	277,284.00	

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Public Safety	Detention Center	Overtime	34,000.00	
		Temporary Salary	25,000.00	
		5030:Benefits	6,436,553.00	
		Payroll Taxes	732,204.00	
		Employer 401(k)	718,806.00	
		State Retirement	964,328.00	
		Health Insurance	3,857,469.00	
		Life Insurance	11,088.00	
		Retiree Medicare Stabilization	90,090.00	
		Unemployment	4,356.00	
		Workers Comp	58,212.00	
			Operating Expenditures - Discretionary	
			6000:Utilities	625,000.00
			Utilities	625,000.00
			6010:Uniforms	97,338.00
			Uniforms	97,338.00
			6020:Travel and Training	44,467.00
			Employee Training	25,797.00
			Travel	18,670.00
			6060:Office Expenses	825,447.00
			Employee Lunches	1,000.00
			Inmate Supplies	97,728.00
			Miscellaneous	12,224.00
			Non Food Office Provisions	43,238.00
			Office Food and Provisions	595,453.00
			Office Supplies	73,341.00
			Postage	2,463.00
			6070:Maintenance and Repair	296,672.00
			Building and Grounds Maintenance	258,000.00
			Equipment Maintenance	38,672.00
			6075:Equipment	42,203.00
			Non Capital Equipment	42,203.00
			6090:Contract and Professional Services	2,741,430.00
			Contracted Services	2,408,052.00
			Inmate Medical Services	300,000.00
			Medical Services	17,498.00
			NCDC Housing	15,880.00
			6110:Medical Supplies	91,710.00
			Medical Supplies	91,710.00
			Operating Expenditures - Non-Discretionary	
			6510:Non Discretionary	295,023.00
			Non Discretionary Copier Rental	23,990.00
			Non Discretionary Insurance and Bonds	238,033.00
			Non Discretionary Telephone	33,000.00
			Detention Center Total	21,067,242.00
			Emergency Services	
			Salaries And Benefits	
			5000:Salaries and Wages	9,335,920.00
			Salary	8,325,702.00
			Longevity	304,173.00
			Overtime	130,000.00
			Temporary Salary	576,045.00
			5030:Benefits	5,520,848.00
			Payroll Taxes	714,209.00
			Employer 401(k)	666,056.00
			State Retirement	926,265.00
			Health Insurance	3,094,988.00
	Life Insurance	7,952.00		
	Retiree Medicare Stabilization	64,610.00		
	Unemployment	3,256.00		
	Workers Comp	43,512.00		
	Operating Expenditures - Discretionary			
	6010:Uniforms	135,752.00		
	Cleaning Expense	56,618.00		
	Uniforms	79,134.00		
	6020:Travel and Training	17,849.00		
	Agency Travel	420.00		
	Certifications	25.00		
	Employee Training	500.00		
	Lodging	3,000.00		
	Registration	5,600.00		
	Rental Car	1,804.00		
	Travel	6,500.00		
	6060:Office Expenses	94,807.00		
	Dues and Subscriptions	10,080.00		
	Office Supplies	21,766.00		
	Postage	1,000.00		
	Printing	3,011.00		
	Safety Equipment	40,750.00		
	Signage	15,000.00		
	Standby Supplies	3,200.00		
	6070:Maintenance and Repair	42,780.00		

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Public Safety	Emergency Services	Equipment Maintenance	42,780.00		
		6075:Equipment	181,407.00		
		Non Capital Equipment	181,407.00		
		6090:Contract and Professional Services	483,978.00		
		Contracted Services	483,978.00		
		6110:Medical Supplies	452,100.00		
		Medical Supplies	452,100.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	459,513.00		
		Non Discretionary Copier Rental	6,153.00		
		Non Discretionary Insurance and Bonds	220,160.00		
		Non Discretionary Motor Fuel	181,000.00		
		Non Discretionary Telephone	52,200.00		
		Program Support			
		6520:Program Support	61,850.00		
		Arson Task Force	2,000.00		
		BC Firefighters Association	10,000.00		
		Contracts, Grants & Subcontractors	49,850.00		
		Capital Outlay			
		7000:Capital Outlay	69,617.00		
		Equipment Maintenance	36,500.00		
		Other Improvements	33,117.00		
		Emergency Services Total		16,856,421.00	
		Family Justice Center	Salaries And Benefits	5000:Salaries and Wages	82,333.00
				Salary	79,149.00
				Longevity	3,184.00
				5030:Benefits	58,747.00
				Payroll Taxes	6,298.00
				Employer 401(k)	6,332.00
				State Retirement	8,390.00
				Health Insurance	36,900.00
				Life Insurance	56.00
				Retiree Medicare Stabilization	455.00
				Unemployment	22.00
				Workers Comp	294.00
Operating Expenditures - Discretionary					
6020:Travel and Training	3,777.00				
Airfare	935.00				
Lodging	733.00				
Training	965.00				
Travel	1,144.00				
6060:Office Expenses	14,838.00				
Dues and Subscriptions	2,000.00				
Education and Program Materials	313.00				
Meetings	3,000.00				
Office Supplies	7,500.00				
Postage	25.00				
Printing	2,000.00				
6090:Contract and Professional Services	294,780.00				
Program Support	273,700.00				
Contracted Services	3,600.00				
Disposal Services	980.00				
Janitorial Service	16,500.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	12,169.00				
Non Discretionary Copier Rental	2,653.00				
Non Discretionary Insurance and Bonds	607.00				
Non Discretionary Motor Fuel	120.00				
Non Discretionary Telephone	8,789.00				
Family Justice Center Total		466,644.00			
Identification Bureau	Salaries And Benefits	5000:Salaries and Wages	1,002,386.00		
		Salary	960,935.00		
		Longevity	41,451.00		
		5030:Benefits	678,639.00		
		Payroll Taxes	76,682.00		
		Employer 401(k)	75,691.00		
		State Retirement	100,632.00		
		Health Insurance	409,094.00		
		Life Insurance	1,120.00		
		Retiree Medicare Stabilization	9,100.00		
		Unemployment	440.00		
		Workers Comp	5,880.00		
		Operating Expenditures - Discretionary			
		6020:Travel and Training	3,112.00		
		Training	2,712.00		
		Travel	400.00		
		6060:Office Expenses	24,680.00		
		Dues and Subscriptions	180.00		

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Public Safety	Identification Bureau	Office Supplies	21,000.00			
		Postage	3,500.00			
		6070:Maintenance and Repair	33,032.00			
		Equipment Maintenance	33,032.00			
		6500:Information Technology	3,500.00			
		Technology Refresh	3,500.00			
		Operating Expenditures - Non-Discretionary				
		6510:Non Discretionary	27,653.00			
		Non Discretionary Copier Rental	7,621.00			
		Non Discretionary Insurance and Bonds	15,482.00			
		Non Discretionary Telephone	4,550.00			
		Identification Bureau Total				
				1,773,002.00		
		JCPC - Juvenile Crime Prevention Council		Operating Expenditures - Discretionary		
				6060:Office Expenses	382.00	
				Dues and Subscriptions	30.00	
				Office Food and Provisions	352.00	
				6090:Contract and Professional Services	11,500.00	
				JCPC Administration	10,350.00	
				Professional Services	1,150.00	
				6160:Advertising	514.00	
				Advertising	514.00	
				JCPC - Juvenile Crime Prevention Council Total		
						12,396.00
				Justice Resource Support		Salaries And Benefits
5000:Salaries and Wages	529,066.00					
Salary	523,105.00					
Longevity	5,961.00					
5030:Benefits	303,801.00					
Payroll Taxes	40,471.00					
Employer 401(k)	41,846.00					
State Retirement	53,908.00					
Health Insurance	156,825.00					
Life Insurance	728.00					
Retiree Medicare Stabilization	5,915.00					
Unemployment	286.00					
Workers Comp	3,822.00					
Operating Expenditures - Discretionary						
6020:Travel and Training	4,990.00					
Airfare	900.00					
Lodging	1,000.00					
Training	200.00					
Travel	2,890.00					
6040:Rent and Lease	31,209.00					
Office Space Rental	31,209.00					
6060:Office Expenses	16,895.00					
Meetings	3,618.00					
Office Supplies	11,654.00					
Postage	23.00					
Printing	1,600.00					
6090:Contract and Professional Services	1,391,759.00					
Contracted Services	1,391,759.00					
Operating Expenditures - Non-Discretionary						
6510:Non Discretionary	8,031.00					
Non Discretionary Copier Rental	3,507.00					
Non Discretionary Insurance and Bonds	2,574.00					
Non Discretionary Telephone	1,950.00					
Program Support						
6520:Program Support	51,000.00					
Program Support	51,000.00					
Justice Resource Support Total						
		2,336,751.00				
Pre-trial Release		Salaries And Benefits				
		5000:Salaries and Wages	675,292.00			
		Salary	631,829.00			
		Longevity	21,623.00			
		Temporary Salary	21,840.00			
		5030:Benefits	379,942.00			
		Payroll Taxes	51,661.00			
		Employer 401(k)	49,424.00			
		State Retirement	65,156.00			
		Health Insurance	202,950.00			
		Life Insurance	728.00			
		Retiree Medicare Stabilization	5,915.00			
		Unemployment	286.00			
		Workers Comp	3,822.00			
		Operating Expenditures - Discretionary				
		6020:Travel and Training	4,911.00			
		Lodging	1,901.00			
		Training	1,800.00			
		Travel	1,210.00			
		6060:Office Expenses	4,638.00			

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Public Safety	Pre-trial Release	Meetings	150.00		
		Office Supplies	4,250.00		
		Postage	50.00		
		Printing	250.00		
		Telephone	(62.00)		
		6090:Contract and Professional Services	25,451.00		
		Contracted Services	25,451.00		
		6525:Telecommunications	62.00		
		Telephone	62.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	48,404.00		
		Non Discretionary Copier Rental	16,747.00		
		Non Discretionary Insurance and Bonds	20,157.00		
		Non Discretionary Motor Fuel	1,000.00		
		Non Discretionary Telephone	10,500.00		
		Pre-trial Release Total			
				1,138,700.00	
		Public Safety		Contingency	
				9002:Budgetary Contingency (Blank)	10,000.00 10,000.00
		Public Safety Total			10,000.00
Public Safety Training Center		Salaries And Benefits			
		5000:Salaries and Wages	316,217.00		
		Salary	233,115.00		
		Longevity	8,453.00		
		Temporary Salary	74,649.00		
		5030:Benefits	144,563.00		
		Payroll Taxes	24,192.00		
		Employer 401(k)	18,648.00		
		State Retirement	24,615.00		
		Health Insurance	73,800.00		
		Life Insurance	224.00		
		Retiree Medicare Stabilization	1,820.00		
		Unemployment	88.00		
		Workers Comp	1,176.00		
		Operating Expenditures - Discretionary			
		6000:Utilities	108,000.00		
		Utilities	108,000.00		
		6010:Uniforms	4,000.00		
		Uniforms	4,000.00		
		6020:Travel and Training	3,000.00		
		Employee Training	3,000.00		
		6030:Vehicle Expense	1,000.00		
		Auto Maintenance	1,000.00		
		6060:Office Expenses	1,300.00		
		Dues and Subscriptions	200.00		
		Office Supplies	1,000.00		
		Postage	100.00		
		6070:Maintenance and Repair	28,500.00		
		Building and Grounds Maintenance	14,250.00		
		Equipment Maintenance	14,250.00		
		6090:Contract and Professional Services	45,530.00		
		Contracted Services	45,530.00		
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	5,274.00				
Non Discretionary Copier Rental	346.00				
Non Discretionary Insurance and Bonds	2,428.00				
Non Discretionary Motor Fuel	1,000.00				
Non Discretionary Telephone	1,500.00				
Public Safety Training Center Total					
		657,384.00			
Sheriff's Office		Salaries And Benefits			
		5000:Salaries and Wages	12,126,430.00		
		Salary	11,494,954.00		
		Longevity	420,995.00		
		Overtime	190,481.00		
		Temporary Salary	20,000.00		
		5030:Benefits	8,161,348.00		
		Payroll Taxes	931,567.00		
		Employer 401(k)	864,192.00		
		State Retirement	1,207,040.00		
		Health Insurance	4,953,117.00		
		Life Insurance	12,096.00		
		Retiree Medicare Stabilization	98,280.00		
		Sheriff Supplemental Retirement Payment	26,800.00		
		Unemployment	4,752.00		
		Workers Comp	63,504.00		
		Operating Expenditures - Discretionary			
		6010:Uniforms	282,995.00		
		Ammunition	70,000.00		
		Uniforms	182,995.00		

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Public Safety	Sheriff's Office	Vests	30,000.00		
		6020:Travel and Training	117,800.00		
		Employee Training	51,700.00		
		Travel	66,100.00		
		6030:Vehicle Expense	99,250.00		
		Auto Supplies	99,250.00		
		6040:Rent and Lease	1,200.00		
		Equipment Rental	1,200.00		
		6060:Office Expenses	171,449.00		
		Dues and Subscriptions	6,207.00		
		K-9 Supplies	8,886.00		
		Office Supplies	133,152.00		
		Postage	18,304.00		
		Printing	4,900.00		
		6070:Maintenance and Repair	20,505.00		
		Equipment Maintenance	20,505.00		
		6075:Equipment	185,716.00		
		Non Capital Equipment	185,716.00		
		6090:Contract and Professional Services	258,858.00		
		Contracted Services	240,858.00		
		Undercover Services	18,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	1,052,720.00		
		Non Discretionary Copier Rental	18,658.00		
		Non Discretionary Insurance and Bonds	270,714.00		
		Non Discretionary Motor Fuel	507,018.00		
		Non Discretionary Telephone	256,330.00		
		Program Support			
		6520:Program Support	5,700.00		
		Program Support	5,700.00		
		Sheriff's Office Total		22,483,971.00	
		Public Safety Total		68,103,608.00	
		Cultural And Recreational	Cultural and Recreational	Contingency	
				9002:Budgetary Contingency	35,000.00
				(Blank)	35,000.00
		Cultural and Recreational Total		35,000.00	
		Library	Library	Salaries And Benefits	
				5000:Salaries and Wages	2,942,783.00
				Salary	2,398,520.00
				Longevity	93,047.00
				Temporary Salary	451,216.00
				5030:Benefits	1,652,612.00
				Payroll Taxes	225,126.00
Employer 401(k)	168,854.00				
State Retirement	224,546.00				
Health Insurance	977,850.00				
Life Insurance	3,808.00				
Retiree Medicare Stabilization	30,940.00				
Unemployment	1,496.00				
Workers Comp	19,992.00				
Operating Expenditures - Discretionary					
6000:Utilities	230,000.00				
Utilities	230,000.00				
6020:Travel and Training	19,444.00				
Employee Training	14,000.00				
Rental Car	1,400.00				
Travel	4,044.00				
6040:Rent and Lease	7,350.00				
Office Space Rental	7,350.00				
6060:Office Expenses	880,376.00				
Books and Supplies	684,893.00				
Dues and Subscriptions	71,600.00				
Office Supplies	111,883.00				
Postage	10,000.00				
Printing	2,000.00				
6070:Maintenance and Repair	162,593.00				
Building and Grounds Maintenance	161,593.00				
Equipment Maintenance	1,000.00				
6090:Contract and Professional Services	342,622.00				
Contracted Services	342,622.00				
6105:Charges and Fees	11,596.00				
Collection Agency Fee	10,096.00				
Credit Card Processing Fee	1,500.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	126,343.00				
Non Discretionary Copier Rental	42,678.00				
Non Discretionary Insurance and Bonds	72,065.00				
Non Discretionary Motor Fuel	600.00				
Non Discretionary Telephone	11,000.00				

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Cultural And Recreational	Library Total		6,375,719.00
	Parks, Greenways & Recreation	Salaries And Benefits	
		5000:Salaries and Wages	686,747.00
		Salary	615,452.00
		Longevity	24,095.00
		Temporary Salary	47,200.00
		5030:Benefits	490,517.00
		Payroll Taxes	52,537.00
		Employer 401(k)	49,236.00
		State Retirement	65,170.00
		Health Insurance	313,650.00
		Life Insurance	672.00
		Retiree Medicare Stabilization	5,460.00
		Unemployment	264.00
		Workers Comp	3,528.00
		Operating Expenditures - Discretionary	
		6000:Utilities	5,000.00
		Utilities	5,000.00
		6010:Uniforms	5,000.00
		Uniforms	5,000.00
		6020:Travel and Training	20,600.00
		Airfare	2,500.00
		Lodging	4,600.00
		Registration	6,000.00
		Rental Car	500.00
		Training	3,500.00
		Travel	3,500.00
		6040:Rent and Lease	4,438.00
		Land Rental	4,438.00
		6060:Office Expenses	117,761.00
		Dues and Subscriptions	4,500.00
		Education and Program Materials	1,750.00
		Festival of Lights Expense	55,000.00
		Health/Fitness Programming Expense	2,000.00
		Miscellaneous	30,500.00
		Office Food and Provisions	750.00
		Office Supplies	9,000.00
		Postage	250.00
		Printing	5,000.00
		Recreation and Educational Programming Expense	3,000.00
		Sailboat Club Expense	2,011.00
		Special Events Expense	4,000.00
		6070:Maintenance and Repair	32,000.00
		Building and Grounds Maintenance	25,500.00
		Equipment Maintenance	6,500.00
		6075:Equipment	21,500.00
		Non Capital Equipment	21,500.00
		6090:Contract and Professional Services	481,023.00
		Contracted Services	431,023.00
		Professional Services	50,000.00
		6160:Advertising	10,000.00
		Advertising	10,000.00
		6525:Telecommunications	800.00
		Telephone	800.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	30,609.00
		Non Discretionary Copier Rental	357.00
		Non Discretionary Insurance and Bonds	13,752.00
		Non Discretionary Motor Fuel	4,500.00
		Non Discretionary Telephone	12,000.00
		Program Support	
		6520:Program Support	100,000.00
		Contracts, Grants & Subcontractors	100,000.00
	Parks, Greenways & Recreation Total		2,005,995.00
Cultural And Recreational Total			8,416,714.00
Economic & Physical Development	Cooperative Extension	Salaries And Benefits	
		5000:Salaries and Wages	2,069.00
		Temporary Salary	2,069.00
		5030:Benefits	158.00
		Payroll Taxes	158.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	4,262.00
		Employee Training	816.00
		Lodging	300.00
		Registration	800.00
		Rental Car	2,122.00
		Travel	224.00
		6040:Rent and Lease	1,457.00
		Equipment Rental	1,457.00

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Company: Buncombe County

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted			
Economic & Physical Development	Cooperative Extension	6060:Office Expenses	28,039.00			
		4H Expenses	5,636.00			
		Dues and Subscriptions	1,100.00			
			Education and Program Materials	9,146.00		
			Office Supplies	11,600.00		
			Postage	100.00		
			Printing	457.00		
		6070:Maintenance and Repair	700.00			
			Equipment Maintenance	700.00		
		6075:Equipment	1,700.00			
			Non Capital Equipment	1,700.00		
		6090:Contract and Professional Services	412,247.00			
			Contracted Services	4,000.00		
			NC State Contract	408,247.00		
		Operating Expenditures - Non-Discretionary				
		6510:Non Discretionary	5,288.00			
			Non Discretionary Copier Rental	3,491.00		
			Non Discretionary Insurance and Bonds	297.00		
			Non Discretionary Telephone	1,500.00		
		Cooperative Extension Total			455,920.00	
		Economic Development	Program Support	6520:Program Support	2,061,333.00	
				Contracted Services	300,000.00	
				Contracts, Grants & Subcontractors	445,000.00	
				Incentive	1,316,333.00	
				Economic Development Total		
		Permits & Inspections	Salaries And Benefits	5000:Salaries and Wages	1,438,235.00	
				Salary	1,374,937.00	
				Longevity	63,298.00	
				5030:Benefits	834,515.00	
					Payroll Taxes	110,025.00
					Employer 401(k)	107,849.00
					State Retirement	143,821.00
					Health Insurance	453,799.00
	Life Insurance			1,288.00		
	Retiree Medicare Stabilization			10,465.00		
	Unemployment			506.00		
	Workers Comp			6,762.00		
Operating Expenditures - Discretionary						
6010:Uniforms	2,040.00					
	Uniforms			2,040.00		
6020:Travel and Training	17,570.00					
	Lodging			5,110.00		
	Registration			7,800.00		
	Rental Car			620.00		
	Training			1,500.00		
	Travel			2,540.00		
6060:Office Expenses	19,418.00					
	Dues and Subscriptions			1,300.00		
	Office Supplies			12,193.00		
	Postage			235.00		
	Printing			5,690.00		
6090:Contract and Professional Services	31,505.00					
	Contracted Services			18,500.00		
	Homeowner Recovery			13,005.00		
6105:Charges and Fees	45,500.00					
	Credit Card Processing Fee			45,500.00		
Operating Expenditures - Non-Discretionary						
6510:Non Discretionary	80,615.00					
	Non Discretionary Copier Rental	5,013.00				
	Non Discretionary Insurance and Bonds	20,052.00				
	Non Discretionary Motor Fuel	34,850.00				
	Non Discretionary Telephone	20,700.00				
Permits & Inspections Total			2,469,398.00			
Planning	Salaries And Benefits	5000:Salaries and Wages	1,232,374.00			
		Salary	1,173,093.00			
		Longevity	46,281.00			
		Temporary Salary	13,000.00			
		5030:Benefits	716,248.00			
			Payroll Taxes	94,275.00		
			Employer 401(k)	93,844.00		
			State Retirement	124,254.00		
			Health Insurance	390,643.00		
			Life Insurance	896.00		
			Retiree Medicare Stabilization	7,280.00		
			Unemployment	352.00		
			Workers Comp	4,704.00		

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Economic & Physical Development	Planning	Operating Expenditures - Discretionary			
		6020:Travel and Training	16,100.00		
		Registration	16,100.00		
		6060:Office Expenses	40,427.00		
		Dues and Subscriptions	6,677.00		
		Office Supplies	21,250.00		
		Postage	10,000.00		
		Printing	2,500.00		
		6090:Contract and Professional Services	60,000.00		
		Professional Services	60,000.00		
		6105:Charges and Fees	4,000.00		
		Court Filing Fees	2,000.00		
		Credit Card Processing Fee	2,000.00		
		6160:Advertising	20,000.00		
		Legal Advertising	20,000.00		
		Operating Expenditures - Non-Discretionary			
		6510:Non Discretionary	45,037.00		
		Non Discretionary Copier Rental	16,395.00		
		Non Discretionary Insurance and Bonds	13,642.00		
		Non Discretionary Motor Fuel	5,000.00		
		Non Discretionary Telephone	10,000.00		
		Program Support			
		6520:Program Support	4,174.00		
		Program Support	4,174.00		
		Planning Total		2,138,360.00	
		Soil Conservation		Salaries And Benefits	
				5000:Salaries and Wages	327,580.00
				Salary	314,884.00
				Longevity	9,696.00
				Temporary Salary	3,000.00
				5030:Benefits	160,667.00
				Payroll Taxes	25,060.00
				Employer 401(k)	24,566.00
				State Retirement	32,279.00
				Health Insurance	73,800.00
				Life Insurance	336.00
				Retiree Medicare Stabilization	2,730.00
Unemployment	132.00				
Workers Comp	1,764.00				
Operating Expenditures - Discretionary					
6020:Travel and Training	4,247.00				
Lodging	1,567.00				
Rental Car	1,260.00				
Training	900.00				
Travel	520.00				
6060:Office Expenses	47,556.00				
Dues and Subscriptions	2,600.00				
Education and Program Materials	12,000.00				
Meetings	1,265.00				
Miscellaneous	1,253.00				
Office Supplies	4,038.00				
Postage	1,200.00				
Printing	700.00				
SWCD Board Expense	24,500.00				
6090:Contract and Professional Services	1,650.00				
Professional Services	1,650.00				
Operating Expenditures - Non-Discretionary					
6510:Non Discretionary	20,081.00				
Non Discretionary Copier Rental	9,327.00				
Non Discretionary Insurance and Bonds	5,154.00				
Non Discretionary Motor Fuel	2,000.00				
Non Discretionary Telephone	3,600.00				
Soil Conservation Total		561,781.00			
Economic & Physical Development Total		7,686,792.00			
Education	AB Tech	Program Support			
		6520:Program Support	7,075,600.00		
	Community College	7,075,600.00			
	AB Tech Total		7,075,600.00		
	Asheville City Schools	Program Support			
		6520:Program Support	12,728,957.00		
	Local Current Expense	12,728,957.00			
	Asheville City Schools Total		12,728,957.00		
	Buncombe County Schools	Program Support			
		6520:Program Support	69,712,472.00		
Local Current Expense	69,712,472.00				
Buncombe County Schools Total		69,712,472.00			

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted	
Education	Education Support	Operating Expenditures - Discretionary		
		6090:Contract and Professional Services	159,000.00	
		Contracted Services	159,000.00	
		Program Support		
		6520:Program Support	65,000.00	
		Contracts, Grants & Subcontractors	65,000.00	
		Education Support Total	224,000.00	
		Pre-K	Program Support	
			6520:Program Support	2,820,589.00
			Program Support	2,820,589.00
Pre-K Total	2,820,589.00			
Education Total		92,561,618.00		
Debt	Debt	Debt Service		
		6300:Debt Service	19,723,865.00	
		Debt Issuance Costs	100,000.00	
		Interest Payments	6,453,776.00	
		Principal Payments	13,170,089.00	
		Debt Total	19,723,865.00	
Debt Total		19,723,865.00		
Other Financing Sources And Uses	Interfund Transfers	Transfers And Other Financing		
		8000:Interfund Transfer Expense	4,329,622.00	
		(Blank)	4,329,622.00	
		Interfund Transfers Total	4,329,622.00	
Other Financing Sources And Uses Total		4,329,622.00		
100 General Total		336,529,987.00		

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
120 Air Quality	Air Quality	Revenue Accounts	
		4120:Investment Earnings	(9,000.00)
		4180:Other Taxes and Licenses	(145,000.00)
		4190:Permits and Fees	(467,250.00)
		4210:Restricted Intergovernmental	(260,357.00)
		4310:Appropriated Fund Balance	(120,038.00)
	Air Quality Total		(1,001,645.00)
120 Air Quality Total			(1,001,645.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
120 Air Quality	Air Quality	Salaries And Benefits	
Component Unit		5000:Salaries and Wages	508,647.00
		Salary	484,110.00
		Longevity	24,537.00
		5030:Benefits	301,312.00
		Payroll Taxes	38,913.00
		Employer 401(k)	38,729.00
		State Retirement	51,831.00
		Health Insurance	166,050.00
		Life Insurance	392.00
		Retiree Medicare Stabilization	3,185.00
		Unemployment	154.00
		Workers Comp	2,058.00
		Operating Expenditures - Discretionary	
		6000:Utilities	1,800.00
		Utilities	1,800.00
		6020:Travel and Training	16,443.00
		Lodging	3,200.00
		Parking	175.00
		Registration	2,700.00
		Rental Car	1,008.00
		Training	2,010.00
		Transportation	100.00
		Travel	2,250.00
		Travel - Vehicle Expense	5,000.00
		6030:Vehicle Expense	3,000.00
		Auto Maintenance	2,500.00
		Auto Supplies	500.00
		6060:Office Expenses	13,100.00
		Dues and Subscriptions	500.00
		Education and Program Materials	500.00
		Monitoring Supplies	3,500.00
		Office Supplies	3,600.00
		Ozone Supplies	1,000.00
		Postage	2,250.00
		Printing	500.00
		Safety Equipment	1,250.00
		6070:Maintenance and Repair	5,150.00
		Building and Grounds Maintenance	3,650.00
		Equipment Maintenance	1,500.00
		6090:Contract and Professional Services	3,500.00
		Accreditations	500.00
		Legal Services	2,500.00
		Professional Services	500.00
		6140:Meetings and Events	500.00
		Meetings	500.00
		6160:Advertising	750.00
		Legal Advertising	750.00
		6500:Information Technology	10,110.00
		Data Processing	100.00
		Internet	1,000.00
		IT Support	9,010.00
		6525:Telecommunications	400.00
		Telephone	400.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	121,933.00
		Non Discretionary Copier Rental	2,648.00
		Non Discretionary Indirect Cost	104,891.00
		Non Discretionary Insurance and Bonds	9,594.00
		Non Discretionary Telephone	4,800.00
		Contingency	
		9002:Budgetary Contingency	15,000.00
		(Blank)	15,000.00
	Air Quality Total		1,001,645.00
Component Unit Total			1,001,645.00
120 Air Quality Total			1,001,645.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
220 Occupancy Tax	General Revenues	Revenue Accounts	
		4160:Occupancy Tax	(18,000,000.00)
	General Revenues Total		(18,000,000.00)
220 Occupancy Tax Total			(18,000,000.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
220 Occupancy Tax General Government	Finance	Operating Expenditures - Discretionary	
		6090:Contract and Professional Services	17,730,000.00
		Contracted Services	17,730,000.00
		6105:Charges and Fees	270,000.00
		Collection Fees	270,000.00
	Finance Total		18,000,000.00
General Government Total			18,000,000.00
220 Occupancy Tax Total			18,000,000.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
221 Reappraisal Reserve Fund	Interfund Transfers	Revenue Accounts	
		4110:Interfund Transfer Revenue	(63,333.00)
	Interfund Transfers Total		(63,333.00)
	Other Financing Sources	Revenue Accounts	
4310:Appropriated Fund Balance		(384,242.00)	
	Other Financing Sources Total		(384,242.00)
221 Reappraisal Reserve Fund Total			(447,575.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
221 Reappraisal Reserve Fund			
General Government	Tax Assessment	Salaries And Benefits	
		5000:Salaries and Wages	55,000.00
		Overtime	25,000.00
		Temporary Salary	30,000.00
		5030:Benefits	5,668.00
		Payroll Taxes	2,295.00
		State Retirement	3,057.00
		Unemployment	22.00
		Workers Comp	294.00
		Operating Expenditures - Discretionary	
		6060:Office Expenses	122,075.00
		Dues and Subscriptions	30,000.00
		Postage	65,000.00
		Printing	27,075.00
		6090:Contract and Professional Services	216,832.00
		Contracted Services	216,832.00
		6500:Information Technology	48,000.00
		IT Licensing and Maintenance	48,000.00
	Tax Assessment Total		447,575.00
General Government Total			447,575.00
221 Reappraisal Reserve Fund Total			447,575.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
223 911	911 Operations	Revenue Accounts	
		4210:Restricted Intergovernmental	(551,980.00)
	911 Operations Total		(551,980.00)
	Other Financing Sources	Revenue Accounts	
4310:Appropriated Fund Balance		(641,395.00)	
	Other Financing Sources Total		(641,395.00)
223 911 Total			(1,193,375.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
223 911	Public Safety	911 Operations	
		Operating Expenditures - Discretionary	
		6020:Travel and Training	33,207.00
		Airfare	397.00
		Lodging	5,032.00
		Registration	23,082.00
		Rental Car	716.00
		Travel	3,980.00
		6060:Office Expenses	7,500.00
		Office Supplies	7,500.00
		6070:Maintenance and Repair	49,528.00
		Equipment Maintenance	49,528.00
		6090:Contract and Professional Services	10,000.00
		Contracted Services	10,000.00
		6500:Information Technology	968,140.00
		Data Processing	385,675.00
		Infrastructure Refresh	75,000.00
		IT Licensing and Maintenance	173,000.00
		Technology Refresh	334,465.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	125,000.00
		Non Discretionary Telephone	125,000.00
		911 Operations Total	1,193,375.00
	Public Safety Total		1,193,375.00
223 911 Total			1,193,375.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
225 ROD Automation	General Revenues	Revenue Accounts	
		4120:Investment Earnings	(3,305.00)
	General Revenues Total		(3,305.00)
	Register of Deeds	Revenue Accounts	
	4190:Permits and Fees	(78,008.00)	
	Register of Deeds Total		(78,008.00)
225 ROD Automation Total			(81,313.00)

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225 ROD Automation			
General Government	Register of Deeds	Operating Expenditures - Discretionary	
		6090:Contract and Professional Services	56,511.00
		Contracted Services	56,511.00
	Register of Deeds Total		56,511.00
General Government Total			56,511.00
Other Financing Sources And Uses	Interfund Transfers	Transfers And Other Financing	
		8000:Interfund Transfer Expense	24,802.00
		(Blank)	24,802.00
	Interfund Transfers Total		24,802.00
Other Financing Sources And Uses Total			24,802.00
225 ROD Automation Total			81,313.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
228 Fire Departments	Volunteer Fire Districts	Revenue Accounts	
		4000:Ad Valorem Taxes	(27,593,859.00)
		4140:Local Option - Sales Tax	(7,445,011.00)
	Volunteer Fire Districts Total		(35,038,870.00)
228 Fire Departments Total		(35,038,870.00)	

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
228 Fire Departments Public Safety	Volunteer Fire Districts	Operating Expenditures - Discretionary	
		6105:Charges and Fees	69,449.00
		Registered Motor Vehicles Collection Fee	69,449.00
		Program Support	
		6520:Program Support	32,269,421.00
		Special District Tax	32,269,421.00
		Contingency	
		9002:Budgetary Contingency	2,700,000.00
		(Blank)	2,700,000.00
	Volunteer Fire Districts Total		35,038,870.00
Public Safety Total			35,038,870.00
228 Fire Departments Total			35,038,870.00

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
230 Transportation	Interfund Transfers	Revenue Accounts	
		4110:Interfund Transfer Revenue	(1,380,444.00)
	Interfund Transfers Total		(1,380,444.00)
230 Transportation	Transportation	Revenue Accounts	
		4150:Miscellaneous Revenue	(26,369.00)
		4210:Restricted Intergovernmental	(3,833,156.00)
	Transportation Total		(3,859,525.00)
230 Transportation Total			(5,239,969.00)

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
230 Transportation			
Human Services	Transportation	Salaries And Benefits	
		5030:Benefits	18,450.00
		Health Insurance	18,450.00
		Operating Expenditures - Discretionary	
		6000:Utilities	17,000.00
		Utilities	17,000.00
		6030:Vehicle Expense	16,000.00
		Auto Maintenance	16,000.00
		6040:Rent and Lease	55,728.00
		Equipment Rental	4,200.00
		Office Space Rental	51,528.00
		6060:Office Expenses	18,000.00
		Dues and Subscriptions	1,000.00
		Office Supplies	17,000.00
		6070:Maintenance and Repair	12,000.00
		Building and Grounds Maintenance	12,000.00
		6090:Contract and Professional Services	3,863,731.00
		Contracted Services	3,645,861.00
		Professional Services	50,000.00
		RIDE Program Assistant Expenses	23,187.00
		RIDE Vouchers	144,683.00
		6500:Information Technology	92,000.00
		Data Processing	92,000.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	360,648.00
		Non Discretionary Copier Rental	1,000.00
		Non Discretionary Motor Fuel	355,648.00
		Non Discretionary Telephone	4,000.00
		Capital Outlay	
		7000:Capital Outlay	786,412.00
		Vehicle Taxes	16,796.00
		Vehicles	769,616.00
	Transportation Total		5,239,969.00
Human Services Total			5,239,969.00
230 Transportation Total			5,239,969.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
231 Woodfin PDF	General Revenues	Revenue Accounts	
		4010:Ad Valorem Clearing	(745,200.00)
	General Revenues Total		(745,200.00)
231 Woodfin PDF Total			(745,200.00)

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
231 Woodfin PDF Debt	Debt	Debt Service	
		6300:Debt Service	745,200.00
		Debt Service Charges	5,000.00
		Interest Payments	505,200.00
		Principal Payments	235,000.00
	Debt Total		745,200.00
Debt Total			745,200.00
231 Woodfin PDF Total			745,200.00

Buncombe County Line Item Budget - Adopted

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Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
270 Forfeitures	Sheriff's Office	Revenue Accounts	
		4070:Forfeiture	(528,489.00)
	Sheriff's Office Total		(528,489.00)
270 Forfeitures Total			(528,489.00)

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
270 Forfeitures	Public Safety	Sheriff's Office	
		Operating Expenditures - Discretionary	
		6020:Travel and Training	60,000.00
		Employee Training	30,000.00
		Travel	30,000.00
		6060:Office Expenses	418,489.00
		Office Supplies	418,489.00
		6075:Equipment	50,000.00
		Non Capital Equipment	50,000.00
		Sheriff's Office Total	528,489.00
Public Safety Total			528,489.00
270 Forfeitures Total			528,489.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
466 Solid Waste	Other Financing Sources	Revenue Accounts	
		4310:Appropriated Fund Balance	(125,000.00)
	Other Financing Sources Total		(125,000.00)
	Solid Waste	Revenue Accounts	
		4120:Investment Earnings	(291,168.00)
		4150:Miscellaneous Revenue	(137,256.00)
		4180:Other Taxes and Licenses	(581,245.00)
		4190:Permits and Fees	(18,994.00)
	Solid Waste Total		(9,893,582.00)
	466 Solid Waste Total		

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
466 Solid Waste	Solid Waste	Salaries And Benefits	
Enterprise		5000:Salaries and Wages	2,117,772.00
		Salary	1,823,616.00
		Longevity	61,756.00
		Overtime	209,400.00
		Temporary Salary	23,000.00
		5030:Benefits	1,249,336.00
		Payroll Taxes	162,010.00
		Employer 401(k)	145,887.00
		State Retirement	192,117.00
		Health Insurance	719,550.00
		Life Insurance	2,016.00
		Retiree Medicare Stabilization	16,380.00
		Unemployment	792.00
		Workers Comp	10,584.00
		Operating Expenditures - Discretionary	
		6000:Utilities	67,502.00
		Utilities	67,502.00
		6010:Uniforms	24,000.00
		Uniforms	24,000.00
		6020:Travel and Training	40,000.00
		Employee Training	22,000.00
		Travel	18,000.00
		6030:Vehicle Expense	946,762.00
		Auto Maintenance	395,000.00
		Auto Supplies	8,140.00
		Diesel Fuel	403,622.00
		Tires	140,000.00
		6040:Rent and Lease	844,000.00
		Equipment Rental	844,000.00
		6060:Office Expenses	68,962.00
		Dues and Subscriptions	21,200.00
		Office Supplies	24,062.00
		Postage	1,200.00
		Safety Equipment	22,500.00
		6070:Maintenance and Repair	1,064,984.00
		Building and Grounds Maintenance	300,000.00
		Equipment Maintenance	659,984.00
		Landfill Closure Costs	105,000.00
		6075:Equipment	12,610.00
		Non Capital Equipment	12,610.00
		6090:Contract and Professional Services	1,243,200.00
		Contracted Services	225,000.00
		Fluorescent Bulb Recycling	5,000.00
		Hazard Waste Collection	20,000.00
		Illegal Dump Cleanup	20,000.00
		Leachate	110,000.00
		NC Electronics Management	40,000.00
		Professional Services	206,200.00
		Recycling Program	282,000.00
		Tire Disposal	335,000.00
		6105:Charges and Fees	425,887.00
		Credit Card Processing Fee	47,887.00
		Solid Waste Disposal Tax	378,000.00
		6500:Information Technology	4,200.00
		IT Licensing and Maintenance	4,200.00
		6525:Telecommunications	3,750.00
		Connectivity	3,750.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	1,075,617.00
		Non Discretionary Copier Rental	11,670.00
		Non Discretionary Indirect Cost	993,211.00
		Non Discretionary Insurance and Bonds	64,736.00
		Non Discretionary Telephone	6,000.00
		Capital Outlay	
		7000:Capital Outlay	775,000.00
		Capital Equipment	775,000.00
	Solid Waste Total		9,963,582.00
Enterprise Total			9,963,582.00
Other Financing Sources And Uses	Interfund Transfers	Transfers And Other Financing	
		8000:Interfund Transfer Expense	55,000.00
		(Blank)	55,000.00
	Interfund Transfers Total		55,000.00
Other Financing Sources And Uses Total			55,000.00
466 Solid Waste Total			10,018,582.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
469 Inmate Commissary	Detention Center	Revenue Accounts	
		4120:Investment Earnings	(3,000.00)
		4240:Sales and Services	(422,750.00)
	4310:Appropriated Fund Balance	(11,564.00)	
	Detention Center Total	(437,314.00)	
469 Inmate Commissary Total		(437,314.00)	

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
469 Inmate Commissary			
Public Safety	Detention Center	Salaries And Benefits	
		5000:Salaries and Wages	80,438.00
		Salary	78,929.00
		Longevity	1,509.00
		5030:Benefits	40,769.00
		Payroll Taxes	6,154.00
		Employer 401(k)	6,314.00
		State Retirement	8,197.00
		Health Insurance	18,450.00
		Life Insurance	112.00
		Retiree Medicare Stabilization	910.00
		Unemployment	44.00
		Workers Comp	588.00
		Operating Expenditures - Discretionary	
		6060:Office Expenses	128,182.00
		Office Supplies	127,082.00
		Printing	1,100.00
		6090:Contract and Professional Services	111,000.00
		Contracted Services	111,000.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	13,108.00
		Non Discretionary Indirect Cost	12,501.00
		Non Discretionary Insurance and Bonds	607.00
		Contingency	
		9002:Budgetary Contingency	50,817.00
		(Blank)	50,817.00
	Detention Center Total		424,314.00
Public Safety Total			424,314.00
Other Financing Sources And Uses	Interfund Transfers	Transfers And Other Financing	
		8000:Interfund Transfer Expense	13,000.00
		(Blank)	13,000.00
	Interfund Transfers Total		13,000.00
Other Financing Sources And Uses Total			13,000.00
469 Inmate Commissary Total			437,314.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
480 Health and Dental Insurance	Employee Health	Revenue Accounts	
		4240:Sales and Services	(9,000.00)
	Employee Health Total		(9,000.00)
	Medical Insurance	Revenue Accounts	
		4050:Employee Contributions	(3,979,284.00)
		4060:Employer Contributions	(29,434,612.00)
	Medical Insurance Total		(33,413,896.00)
	Other Financing Sources	Revenue Accounts	
		4310:Appropriated Fund Balance	(4,393,574.00)
	Other Financing Sources Total		(4,393,574.00)
480 Health and Dental Insurance Total			(37,816,470.00)

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
480 Health and Dental Insurance			
General Government	Employee Health	Salaries And Benefits	
		5000:Salaries and Wages	297,907.00
		Salary	215,772.00
		Longevity	12,135.00
		Temporary Salary	70,000.00
		5030:Benefits	121,106.00
		Payroll Taxes	22,790.00
		Employer 401(k)	17,262.00
		State Retirement	23,223.00
		Health Insurance	55,350.00
		Life Insurance	168.00
		Retiree Medicare Stabilization	1,365.00
		Unemployment	66.00
		Workers Comp	882.00
		Operating Expenditures - Discretionary	
		6020:Travel and Training	4,340.00
		Employee Training	2,120.00
		Travel	2,220.00
		6060:Office Expenses	3,150.00
		Dues and Subscriptions	1,750.00
		Office Supplies	1,200.00
		Printing	200.00
		6090:Contract and Professional Services	302,400.00
		Contracted Services	302,400.00
		6110:Medical Supplies	62,900.00
		Medical Supplies	15,900.00
		Pharmaceuticals	47,000.00
		Operating Expenditures - Non-Discretionary	
		6510:Non Discretionary	6,917.00
		Non Discretionary Copier Rental	5,096.00
		Non Discretionary Insurance and Bonds	1,821.00
	Employee Health Total		798,720.00
	Medical Insurance	Operating Expenditures - Discretionary	
		5010:Insurance Claims	32,627,773.00
		Active Employee Claims	20,695,989.00
		COBRA Claims	21,539.00
		Condition Care - Standard Retired	177,258.00
		Condition Care Claims	3,617,198.00
		Retired Employee Claims	8,115,789.00
		6090:Contract and Professional Services	287,000.00
		Consultant	95,000.00
		Disease Management	192,000.00
		6105:Charges and Fees	2,602,977.00
		Dental Administration	66,534.00
		Health Risk Assessment	135,800.00
		Insurance Administration Fees	895,692.00
		Managed Care Fees	72,000.00
		PCORI Fee	10,000.00
		Stop Loss Fees	1,422,951.00
	Medical Insurance Total		35,517,750.00
General Government Total			36,316,470.00
Other Financing Sources And Uses	Interfund Transfers	Transfers And Other Financing	
		8000:Interfund Transfer Expense	1,500,000.00
		(Blank)	1,500,000.00
	Interfund Transfers Total		1,500,000.00
Other Financing Sources And Uses Total			1,500,000.00
480 Health and Dental Insurance Total			37,816,470.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
481 LGERS Stabilization	General Revenues	Revenue Accounts	
		4310:Appropriated Fund Balance	(60,000.00)
	General Revenues Total		(60,000.00)
481 LGERS Stabilization Total			(60,000.00)

Buncombe County Line Item Budget - Adopted

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Fiscal Year: 2021

Company: Buncombe County

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
481 LGERS Stabilization General Government	Benefits and Risk	Operating Expenditures - Discretionary	
		5010:Insurance Claims	60,000.00
		Insurance Claims	60,000.00
	Benefits and Risk Total		60,000.00
General Government Total			60,000.00
481 LGERS Stabilization Total			60,000.00

Buncombe County Line Item Budget - Adopted

All Annual Funds (Including Air Quality)

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
482 Medicare Benefits	Medical Insurance	Revenue Accounts	
		4170:Other Fringe Benefits	(705,000.00)
	Medical Insurance Total		(705,000.00)
482 Medicare Benefits Total			(705,000.00)

Buncombe County Line Item Budget - Adopted

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Company: Buncombe County

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Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
482 Medicare Benefits			
General Government	Medical Insurance	Operating Expenditures - Discretionary	
		6120:Medicare Supplement	705,000.00
		Medicare Part D	200,000.00
		Medicare Supplement	505,000.00
	Medical Insurance Total		705,000.00
General Government Total			705,000.00
482 Medicare Benefits Total			705,000.00

Buncombe County Line Item Budget - Adopted

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Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
483 Workers' Compensation	Benefits and Risk	Revenue Accounts	
		4040:Departmental Charges	(116,885.00)
		4170:Other Fringe Benefits	(455,360.00)
	Benefits and Risk Total		(572,245.00)
483 Workers' Compensation Total		(572,245.00)	

Buncombe County Line Item Budget - Adopted

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Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
483 Workers' Compensation General Government	Benefits and Risk	Operating Expenditures - Discretionary	
		5010:Insurance Claims	455,360.00
		Insurance Claims	455,360.00
		6105:Charges and Fees	116,885.00
		Insurance Premiums	116,885.00
	Benefits and Risk Total		572,245.00
General Government Total			572,245.00
483 Workers' Compensation Total			572,245.00

Buncombe County Line Item Budget - Adopted

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Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund	Cost Center	Ledger Summary/Ledger	Budget As Adopted
484 Property and Liability Insurance	Benefits and Risk	Revenue Accounts	
		4040:Departmental Charges	(1,682,036.00)
		4170:Other Fringe Benefits	(34,122.00)
	Benefits and Risk Total		(1,716,158.00)
484 Property and Liability Insurance Total		(1,716,158.00)	

Buncombe County Line Item Budget - Adopted

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Fiscal Year: 2021

Company: Buncombe County

Report as of: 7/1/2020

Fund/Function	Cost Center/Ledger Summary/Ledger/Spend Category	Ledger Account Summary	Budget As Adopted
484 Property and Liability Insurance General Government	Benefits and Risk	Operating Expenditures - Discretionary	
		5010:Insurance Claims	967,571.00
		Insurance Claims	967,571.00
		6105:Charges and Fees	748,587.00
		Insurance Premiums	748,587.00
	Benefits and Risk Total		1,716,158.00
General Government Total			1,716,158.00
484 Property and Liability Insurance Total			1,716,158.00