

FY23 Combined High Priority School Requests - Article 39

District	Priority	School	Description	Est. Cost
ACS	1	Multiple ACS Schools	General Security Upgrades	\$ 110,000
ACS	2	Lucy S. Herring	HVAC Replacement to include ceiling replacement	\$ 4,440,920
ACS	3	Asheville High School	Replace Varsity Gym Floor , Bleachers and Lighting	\$ 549,080
ACS	4	Asheville High School	Main Building Auditorium	\$ 5,341,805
ACS	5	Montford School	Replace Water Service Line and Sewer Lines, Abatement	\$ 158,635
BCS	1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000
BCS	2	Multiple BCS Schools	Countywide Technology Infrastructure Upgrades	\$ 6,400,000
BCS	3	Priority School	Lobby Security Upfit Large School	\$ 1,800,000
BCS	4	Avery's Creek Elementary	Queueing Drive	\$ 2,750,000
BCS	5	Priority School	Lobby Security Upfit Small School	\$ 950,000
BCS	6	A.C. Reynolds High	Track Replacement	\$ 1,800,000
BCS	7	Clyde A. Erwin High	Replace Window Walls	\$ 850,000
BCS	8	Avery's Creek Elementary	Reroofing Phase 4 of 6	\$ 750,000
BCS	9	A.C. Reynolds High	Chiller Replacment	\$ 350,000
BCS	10	Glen Arden Elementary	Fire Alarm Replacement	\$ 400,000
BCS	11	Pisgah Elementary	Fire Alarm Replacement	\$ 250,000
BCS	12	Weaverville Elementary	Energy Management System	\$ 450,000
BCS	13	Enka High	Sewer Upgrades - Phase 2	\$ 200,000
BCS	14	Emma Elementary	Paving	\$ 350,000
BCS	15	Fairview Elementary	Paving	\$ 250,000
BCS	16	Pisgah Elementary	Paving	\$ 325,000
BCS	17	A.C. Reynolds High	Tennis Courts	\$ 1,400,000
BCS	18	C.A. Erwin Middle	Energy Management System	\$ 650,000
Total				\$ 31,185,441

**School listed incorrectly in source documents from School System.
School should have been labeled as "Cane Creek."**

Projects on this list were approved for recommendation on 10.10.22

School Capital Fund Commission

Buncombe County Schools 09/01/2022 Requests

- Priority Rating:** A ranking of importance compared to all other project requests
- School:** The campus, building, or physical location for the project
- Project Description:** A summary description of the major work to be performed
- Estimated Cost/Funding Request:** The total amount requested from the School Capital Fund Commission to fund this project
- Funding Needed By:** The date funding is required to be available
- Summer Project Only:** Indication that the project work can only be performed during the summer (out-of-school) session.
- Estimated Duration (Months):** The expected length of time from issuance to total consumption of supplied funding.
- Type of Project:** A broad categorization of the type of project
- Guiding Criteria:** The SCFC criteria being met with this project

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria			
								Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Submitted 9/01/2022				Duration begins at Receipt of Funds date noted					
1	Multiple BCS Schools	Security Upfits: County Wide	\$ 660,000	12/1/2022	No	9	Remodeling	Yes			
2	Multiple BCS Schools	Countywide Technology Infrastructure Upgrades	\$ 6,400,000	12/1/2022	No	11	Equipment & Installation	Yes	Yes		Yes
3	Priority School	Lobby Security Upfit Large School	\$ 1,800,000	12/1/2022	Yes	4	Remodeling	Yes			Yes
4	Avery's Creek Elementary	Queueing Drive	\$ 2,750,000	12/1/2022	No	4	Paving/ Re-paving	Yes		Yes	
5	Priority School	Lobby Security Upfit Small School	\$ 950,000	12/1/2022	Yes	5	Remodeling	Yes			Yes
6	A.C. Reynolds High	Track Replacement	\$ 1,800,000	12/1/2022	No	3	Track Replacement	Yes			Yes
7	Clyde A. Erwin High	Replace Window Walls	\$ 850,000	12/1/2022	No	3	Remodeling			Yes	
8	Avery's Creek Elementary	Reroofing Phase 4 of 6	\$ 750,000	12/1/2022	No	5	Roofing	Yes		Yes	
9	A.C. Reynolds High	Chiller Replacment	\$ 350,000	12/1/2022	No	5	Heating & Cooling			Yes	
10	Glen Arden Elementary	Fire Alarm Replacement	\$ 400,000.00	12/1/2022	No	5	Electrical	Yes	Yes		
11	Pisgah Elementary	Fire Alarm Replacement	\$ 250,000.00	12/1/2022	No	5	Electrical	Yes	Yes		
12	Weaverville Elementary	Energy Management System	\$ 450,000.00	12/1/2022	No	5	Electrical			Yes	
13	Enka High	Sewer Upgrades - Phase 2	\$ 200,000.00	12/1/2022	No	5	Major Maintenance	Yes			
14	Emma Elementary	Paving	\$ 350,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	
15	Fairview Elementary	Paving	\$ 250,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
16	Plisgah Elementary	Paving	\$ 325,000.00	12/1/2022	No	4	Paving/ Re-paving			Yes	
17	A.C. Reynolds High	Tennis Courts	\$ 1,400,000.00	12/1/2022	No	6	Major Maintenance	Yes			Yes
18	C.A. Erwin Middle	Energy Management System	\$ 650,000.00	12/1/2022	No	6	Heating & Cooling			Yes	
TOTAL HIGH PRIORITY REQUESTS			\$ 20,585,000								
2nd Priority											
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	Priority High School	Lobby security renovation	\$ 2,500,000.00	12/1/2022	Yes	6	Remodeling	Yes			
2	Fairview Elementary	Chiller Replacement for energy and maintenance savings.	\$ 400,000.00	12/1/2022	Yes	3	Major Maintenance			Yes	
3	Glen Arden Elementary	Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning study. 3-Phase Project. Phase 1 = \$6,500,000	\$ 25,000,000	12/1/2022	No	18	Remodeling	Yes	Yes		Yes
4	Multiple BCS Schools	Lobby renovations for security based on prioritized study. Designs have	\$ 950,000.00	12/1/2022	Yes	4	Remodeling	Yes			
5	Multiple BCS Schools	Lobby renovations for security. Next phase of priority renovations.	\$ 950,000	12/1/2022	No	6	Remodeling	Yes			
6	North Buncome High	HVAC Upgrades Phase 1 of 3	\$ 2,500,000.00	12/1/2022	No	6	Heating & Cooling			Yes	
7	North Buncombe Middle	Classroom Wing to replace modulars. Investigation and design funding requested to develop scope and budget.	\$ 150,000	12/1/2022	No	7	Design & Assessment Equipment & Installation				Yes
8	Weaverville Primary	Fire Alarm Replacement	\$ 350,000.00	12/1/2022	No	6	Remodeling	Yes			
9	W. W. Estes Elementary	Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size Reduction.	\$ 475,000	12/1/2022	Yes	5	Remodeling	Yes			
10	A.C. Reynolds High	Total Renovation/Replacement of Kitchen Equipment and Finishes.	\$ 2,500,000.00	12/1/2022	Yes	7	Remodeling	Yes	Yes		
11	Fairview Elementary	Phase 2 of 3: Four-Classroom addition to address K-3 Class Size Reduction	\$ 2,250,000	12/1/2022	No	14	New Construction/ Addition		Yes		Yes
12	W. W. Estes Elementary	Office additions & renovations for Security and K3 Class Size Reduction.	\$ 7,500,000.00	12/1/2022	No	9	New Construction/ Addition	Yes			
13	Transportation Dept.	Additions and renovations to Bus bays for larger buses	\$ 850,000	12/1/2022	No	8	New Construction/ Addition	Yes			
14	Transportation Dept.	Three-phase renovation of bus garage for larger school buses, OSHA and	\$ 975,000.00	12/1/2022	No	12	ADA/OCR Renovations	Yes	Yes		
15	Charles C. Bell Elementary	Reroofing	\$ 981,000	12/1/2022	No	4	Roofing			Yes	
16	Sand Hill-Venable Elementary	Reroofing	\$ 880,000.00	12/1/2022	No	4	Roofing			Yes	
17	CT Koontz/Valley Springs	Canopies	\$ 145,000	12/1/2022	No	3	Roofing			Yes	
18	Fairview Elementary	Reroofing	\$ 354,000.00	12/1/2022	No	3	Roofing			Yes	

