

FY2022 Buncombe County Early Childhood Grant Report

Organization Name:	Eliada Homes, Inc	
Project Name:	Eliada Child Development Center	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	We have been able to add sensory and alone spaces on our playgrounds so that they will have activities and a space to calm and regroup before re-enter group activities
Activities related to increasing equity, diversity and inclusion:	The work that the specialist are doing in the classrooms to help with inclusion of all areas that relates to their peers and schedules are roleplaying teamwork and positive interactions with other. They are also learning calm down techniques to help them have a more positive experience with their peers and teachers
Activities related to increasing operational excellence:	We have added sensory chairs, wobble cushion and fidgets to our classrooms to help the children focus and remain focused during group time and other learning activities

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
# of children served with one-on-one services by behavior specialist	34	13	18	20	15	66
# of hours of behavioral therapy services provided	2600	260	320	310	250	1140
# of hours of teacher training services provided	10	4	6	4	2	16
% of children with a physical handicap who improve their gross motor skills by 50%	90%	0%	0%	0%	0%	0%
# of total slots maintained, by student age	211	167	10	10	-52	135
- Student age less than 1 yr		15		-3		
- Student age greater than 1 & less than 2		19	1	3		
- Student age greater than 2 & less than 3		23	4	-3	-5	
- Student age greater than 3 & less than 4		28			3	
- Student age greater than 4 yrs		1	4	8	37	
# of Developmental Day slots	18	10				10
Number of NC Pre-K slots	89	71	4	1	0	76

# of Child Care Subsidy slots	105	80	14	4	2	100
# of unique students served	107	167	10	10	-52	135
Enrollment percentage	99%					0%
# of children on wait list, by student age						
- Student age less than 1 yr		42	2	1	15	
- Student age greater than 1 & less than 2		34	2	5	8	
- Student age greater than 2 & less than 3		30	1	13	9	
- Student age greater than 3 & less than 4		40	1	-5	9	
- Student age greater than 4 yrs		10		6	2	
Student attendance rate	80%	77%	76%	82%	79%	82%
Student achievement on school readiness assessment (meet or exceed standards)	93%					0%
Teacher retention	85%					0%
Teacher attendance	80%					0%

Comments:

NCPK and DD are off for the summer, we are working on fall enrollment at this time.

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Student demographics (if applicable)

	Actual Results (Enter Data)				
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Student Count
Race/Ethnic Categories					
American Indian or Alaska Native	2				2
Asian	2		-1	-1	0
Black or African American	39	6	1	-6	40
Hispanic or Latino	19	8		-6	21
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	104	-3	8	-33	76
Multi-race	0	0	0	0	0
Total	166	11	8	-46	139

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 57,463	11,173.81	\$ 15,430	\$ 16,015	\$ 16,541	\$ (1,696)
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 18,369			\$ 7,695	\$ 500	\$ 10,174
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space	\$ 9,000					\$ 9,000
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (please list)						\$ -
Total	\$ 84,832	\$ 11,174	\$ 15,430	\$ 23,710	\$ 17,041	\$ 17,478

Comments:

The personnel budget was reduced by \$8,565 for the purchase of security cameras which was approved 2/1/22. The \$8565 was added to supplies and materials. The purchase of the cameras has been authorized, the order placed, but the order remains unfulfilled.