

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Asheville Greenworks	
Project Name:	Trash and Trees: A Greener Buncombe for a Sustainable Future for All	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2021 - September 30, 2021)
		Quarter 2 (October 1, 2021 - December 31, 2021)
		Quarter 3 (January 1, 2022 - March 31, 2022)
	X	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	The GreenWorks Hard 2 Recycle event was held on May 14, 2022 at North Buncombe High School. More than 300 cars came through the event. We collected 14,753 pounds of materials, such as TVs, scrap metal, electronics and batteries. We also collected one semi-tractor trailer full of styrofoam. In total, 625 volunteers completed 46 litter cleanup projects on local rivers and roadways, contributing 1,829 hours of volunteer service and collecting 12,860 pounds of trash. Total weight of trash collected by Trash Trouts was 602 lbs.
Activities related to increasing equity, diversity and inclusion:	The board of directors actively recruited five new board members with an explicit goal of diversifying the board composition. Four of the new board members are women, two identify as homosexual, one identifies as African American and one as Hispanic.
Activities related to increasing operational excellence:	We started a StreamKeeper program to train individuals to take care of Trash Trout Juniors in local streams and to organize self-led cleanup projects. We have begun marketing the Trash Trout Litter Prevention Program as a new source of revenue for the organization and have already sold several to other municipalities in the region, across the State and beyond.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of volunteers engaged in trash cleanup	2,000	314	180	195	625	1,314
Number of river and roadside cleanup projects	100	32	16	27	46	121
Pounds of waste collected during Hard 2 Recycle events	100,000	26,275	31,595	25,090	14,573	97,533
Number of Hard 2 Recycle events hosted	4	1	1	1	1	4
Pounds of litter collected from Trash Trout	500	320	130	825	602	1,877

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 25,000	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ -
Training						\$ -
Supplies/Materials	\$ 12,500	\$ 3,125	\$ 3,125	\$ 3,125	\$ 3,125	\$ -
Meetings	\$ 1,200	\$ 300	\$ 300	\$ 300	\$ 300	\$ -
Equipment/Furniture						\$ -
Printing/Marketing	\$ 1,500	\$ 375	\$ 375	\$ 375	\$ 375	\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 40,200	\$ 10,050	\$ 10,050	\$ 10,050	\$ 10,050	\$ -

Comments: