

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Haywood Street Congregation	
Project Name:	Haywood Street Respite	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>We provided medical respite services for 27 individuals during the first quarter. Several individuals with complex health problems have stayed with us this quarter, which has contributed to a higher than average length of stay (49 days this quarter vs. historical average closer to 21 days). Strong collaborative relationships with healthcare and other partners have enabled us to support these individuals to stay in Respite and connect with needed services and supports. This quarter we also began accepting referrals to provide services to Medicaid managed care recipients through the Healthy Opportunities Pilot.</p>
Quarter 2	<p>We provided medical respite services for 16 individuals during the second quarter. Average length of stay was 60 days, continuing a trend towards longer stays that began last year. These longer stays allow us to better support individuals with complex health problems and work towards successful resolution. One gentleman will be able to have a surgery that he has needed for the past ten years but been unable to obtain due to his chronic and persistent homelessness and severe substance use disorder</p>

Quarter 3	We provided medical respite care for 23 individuals during the third quarter. Average length of stay was 62 days. On average, Friends staying with us were connected to 2-3 needed services / supports. This quarter we began offering in-house mental health and substance use counseling for Friends staying in Respite and also hired a full-time certified peer support specialist who can stay connected after discharge and provide ongoing support around recovery processes that may have started while a Friend was staying in Respite.
Quarter 4	At the start of 2023 we expanded our staff with a goal of increasing the integration of behavioral health care with medical respite care. We are better equipped now to serve folks with complex substance use and mental health challenges. We have connected 26 Friends with substance use support and 15 with a mental health provider so far this year, and are implementing many new "best practices" for serving this particularly vulnerable population.

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Haywood Street Congregation		
Project Name:	Haywood Street Respite		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of Friends, or people served with medical respite	150	27	16	23	37	103
Percent of Friends who attend first follow-up primary or behavioral healthcare appointment	90%	81%	94%	92%	84%	94%
Percent of Friends who self-report improvement in their health condition upon discharge	85%	79%	91%	77%	81%	91%
Percent of Friends who go somewhere other than the streets/camping upon departure from HSR	75%	67%	73%	77%	52%	77%

Comments:

We have served more folks with active and chronic substance use/mental health challenges this quarter. The greatest impact of this shift in population served is a higher number who leave Respite and go straight back to the streets. Often, a person in active addiction will leave Respite early as a result of their addiction.

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Haywood Street Congregation		
Project Name:	Haywood Street Respite		
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2022 - September 30, 2022)	
		Quarter 2 (October 1, 2022 - December 31, 2022)	
		Quarter 3 (January 1, 2023 - March 31, 2023)	
	X	Quarter 4 (April 1, 2023 - June 30, 2023)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 32,500	\$ 8,125	\$ 8,125	\$ 8,125		\$ 8,125
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 32,500	\$ 8,125	\$ 8,125	\$ 8,125	\$ -	\$ 8,125

Comments: