

# FY2023 Buncombe County Strategic Partnership Grant Report

<b>Organization Name:</b>	MAHEC	
<b>Project Name:</b>	OB/GYN Equipment	
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2022 - September 30, 2022)
	<input type="checkbox"/>	Quarter 2 (October 1, 2022 - December 31, 2022)
	<input type="checkbox"/>	Quarter 3 (January 1, 2023 - March 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2023 - June 30, 2023)

## Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

<b>Quarter 1</b>	<p>In this quarter, we purchased the equipment funded by this grant: a hysteroscope from Hologic, a blood pressure monitor with stand, and 3 fetal dopplers from McKesson. The hysteroscope was put into service on August 2, and the BP monitor and fetal dopplers were put into service on August 22. During this quarter, a senior faculty member unexpectedly passed in our department. As a department, we changed provider schedules to cover the gaps. Even with those schedule changes, there was a decrease in the availability of both regular office visits and procedures. For this reason, we believe the outcomes we are reporting this quarter are not representative of the impact of new equipment, and we expect that future quarters will be a better measure of increased service. We are encouraged that despite the events of this quarter outside of our control, we provided 17% more hysteroscopies for Buncombe county residents. 29% of our clinic's patient population identify as a minority racial identity, and over 59% are uninsured or insured by Medicaid/Medicare.</p>
<b>Quarter 2</b>	<p>In this quarter, we continued to see expansion of hysteroscopies using the new equipment provided by this grant.</p>

<b>Quarter 3</b>	<p>For the third quarter, we experienced a drop in the number of hysteroscopies performed. A number of co-occurring conditions may have contributed to this drop in services. During this quarter, a number of our providers were out of the office due to illnesses and vacation times, making scheduling more difficult. Likewise a larger proportion of our patients who needed the procedure had co-morbidities that provided obstacles to scheduling. In addition, we changed the time of this clinic to the morning instead of the afternoon, which may have impacted patients' ability to schedule. We are also aware that patients being at the beginning of the calendar year and having not yet met insurance deductibles had some impact on scheduling this procedure during this quarter. We do not anticipate the same factors to impact hysteroscopy volume to this extent in future quarters.</p>
<b>Quarter 4</b>	<p>In the fourth and final performance period of this grant, we observed an increase in number of hysteroscopies from the previous quarter, but the numbers did not fully rebound to the numbers observed in the second quarter of this grant, which was the first full quarter with new hysteroscopy equipment. Continued disruptions to predicted hysteroscopy volume included that our pre-grant hysteroscope needed to be removed from practice for repair which limited us to the grant-provided scope. Having the additional grant-provided scope allowed for hysteroscopies to be performed and no cancellations of the service.</p>

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Percent increase in the number of hysteroscopies performed	50%	17%	55%	-2%	28%	55%
Percent of patients who report they are always seen within 15 minutes of their appointment time	45%	53%	46%	48%	53%	53%
Percent of patients who say their longest wait times are in the exam room before they see their health provider	27%	N/A	32%	35%	39%	106%

### Comments:

Data reported is for number of hysteroscopies from the date range of 4/1/2023 to 6/30/2023. When previous fiscal year baseline data (before the purchase of new instruments with this project) is pro-rated to a monthly total, 4.7 Buncombe residents per month received hysteroscopies for the 2021-2022 fiscal year. Hysteroscopies for the 4/1/2023 to 6/30/2023 performance period were 18, or 6 per month, an increase of 27.6%. Data reported for patient-reported metrics are for date range of 4/1/2023 to 6/30/2023.

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## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel						\$ -
Training						\$ -
Supplies/Materials	\$ 4,831	\$ 4,922	\$ -	\$ -	\$ -	\$ (91)
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Omni Hysteroscopy Light Set	\$ 8,089	\$ 8,089	\$ -	\$ -	\$ -	\$ -
List other cost						\$ -
List other cost						\$ -
<b>Total</b>	<b>\$ 12,920</b>	<b>\$ 13,011</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (91)</b>

**Comments:**

Equipment was \$91.00 above our total project estimate due to increased equipment and shipping costs.