



# AFFORDABLE HOUSING COMMITTEE

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*Presented by*

Matthew Cable

Sybil Tate



**BUNCOMBE COUNTY**

# AGENDA

- ✓ Call to Order & Welcome
- ✓ Approval of Meeting Minutes
  - January 4, 2022
  - January 18, 2022
- ✓ New Business
  - Comprehensive Plan Presentation & Committee Poll Exercise – Gillian Phillips (30 minutes)
  - Affordable Housing Goals – Chairman Newman (20 minutes)
  - Homelessness Services Comparison – James Shelton (20 minutes)
- ✓ Next Steps
- ✓ Announcements
- ✓ Public Comment
- ✓ Adjourn

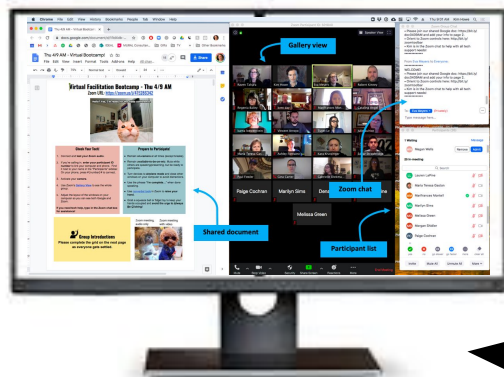


# Affordable Housing Subcommittee Comprehensive Plan 2043



## Welcome!

Set up your screen with Slides on one side,  
and Zoom on the other side so you can see both!



### Desktop or Laptop

Open Google slides in  
your browser. Leave  
the google slides in  
edit mode

Arrange the 2 windows  
however you like so you  
can see both the Google  
Slides and the Zoom  
meeting

### Two Portable Devices

Log into zoom on one device  
and Google slides on another.

Download the Google slides  
app for the best experience.



# Checking In

Type responses into the table.

Name	What are you most looking forward to with Spring?

# Agenda

1. What is a Comprehensive Plan?
2. Brief overview of the planning process and project timeline
3. Stakeholder Survey Component
4. Stakeholder Survey Input -Facilitated Conversation



# What is a Comprehensive Plan?

- 20 Year Vision for the County's Future
- Inclusive public engagement
- Guides Growth
- Addresses community needs/wants
- Identifies vision, policies, strategies, actions



# What are the steps?

1. Identify the community's issues, needs, wants, and ideas
2. Analyze data, trends, and historical and regional context
3. Develop the Plan to create vision, strategies, and goals



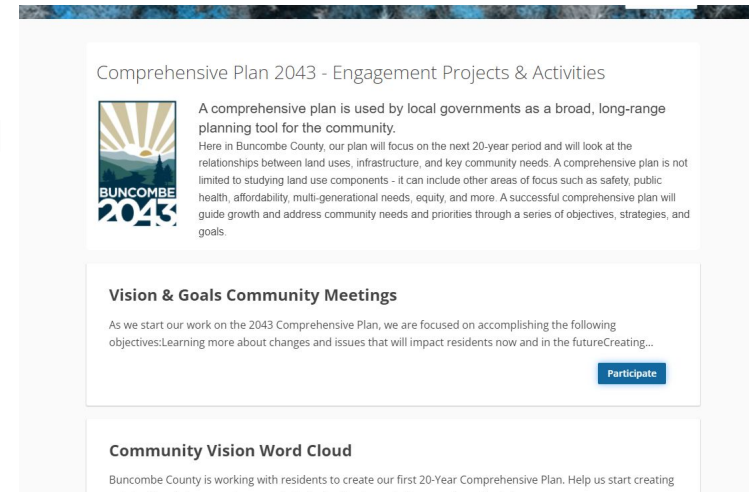
# Planning Phases






# Stakeholder Organization Survey

- Request to 172 Groups and Organizations; Community Groups and Community Centers; and Buncombe County Boards and Commissions
- Three things we are asking these groups:
  - Top Long Range Planning Issues (pick one)
  - Provide us with 3 Big Ideas
  - New Ideas
- Question about the comp plan?



Comprehensive Plan 2043 - Engagement Projects & Activities

 A comprehensive plan is used by local governments as a broad, long-range planning tool for the community. Here in Buncombe County, our plan will focus on the next 20-year period and will look at the relationships between land uses, infrastructure, and key community needs. A comprehensive plan is not limited to studying land use components - it can include other areas of focus such as safety, public health, affordability, multi-generational needs, equity, and more. A successful comprehensive plan will guide growth and address community needs and priorities through a series of objectives, strategies, and goals.

**Vision & Goals Community Meetings**

As we start our work on the 2043 Comprehensive Plan, we are focused on accomplishing the following objectives: Learning more about changes and issues that will impact residents now and in the future. Creating...

[Participate](#)

**Community Vision Word Cloud**

Buncombe County is working with residents to create our first 20-Year Comprehensive Plan. Help us start creating...



*Buncombe County has one future – we need you to help shape it.*

Thank you for your interest in the future of our County. Buncombe has launched an ambitious effort to create the first comprehensive, long-range plan for the community – *Buncombe 2043: Our Voices, Our Vision*. As a community group or stakeholder organization that has an interest in the future of the County, we are asking your group to complete the following survey using the perspective and mission of the organization. These inputs will be used to help generate the vision and goals for the new comprehensive plan.

To learn more about this planning effort, including engagement opportunities to share your personal opinions about the future of Buncombe County, please check out the project website at [www.buncombecounty.org/plan2043](http://www.buncombecounty.org/plan2043)

Please only complete one poll per organization.

\* Name of organization or community group completing this form.

Logged in as [Comment](#)

Type of organization or community group

<input type="radio"/> Business	<input type="radio"/> Neighborhood organization
<input type="radio"/> Community nonprofit	<input type="radio"/> Educational institution

# Top Long Range Planning Issue

What are the top long range planning issues that the County should be addressing in the next two decades?

3 Per Group

Providing new recreational amenities

Fostering community health (access to healthcare, healthy food, etc.)

Advancing education and upward economic mobility of residents

Other:

Working lands protection (farms, forests, horticulture)

Creating a more equitable community

Planning for sustainable infrastructure (utilities, public facilities and services)

Other:

Fostering economic development

Protecting the environment

Other:

Planning for climate resiliency and hazard mitigation

Planning for growth (land use, housing, transportation)



3 Per Group

# BIG IDEAS

What is your big idea that your organization, Board, or Committee would like the County to support to improve our community?

ONE idea per card




# NEW IDEAS

Provide examples of new policies, programs, or projects that could be included in the comprehensive plan and would support the advancement of your organization or groups mission.

ONE idea per card

## NEXT STEPS

- Staff will input your group's data into Public Input
- Check out the [resources on our website](#)
- Sign up for the Comp Plan [weekly E-Newsletter](#)
- Attend a [public input meeting](#) (*virtual*)
  - *February 10th (6pm to 8pm)*
  - *February 24th-Youth Focus (6pm to 8pm)*
  - *Monday March 14<sup>th</sup> (4pm - 6pm)*
  - *Saturday March 19<sup>th</sup> (10am - 12pm)*
- See more ways to [share your input online](#)

# REACH OUT!

[SIGN UP FOR THE NEWSLETTER!](#)

**Gillian Phillips**  
Long Range Division Manager



[gillian.phillips@buncombecounty.org](mailto:gillian.phillips@buncombecounty.org)

**Shannon Capezzali**  
Planner II



[shannon.capezzali@buncombecounty.org](mailto:shannon.capezzali@buncombecounty.org)

**Haylee Madfis**  
Planner I



[haylee.madfis@buncombecounty.org](mailto:haylee.madfis@buncombecounty.org)



# AFFORDABLE HOUSING GOALS AND POLICIES

*Presented by*  
Chairman Newman



**BUNCOMBE COUNTY**



# Homelessness Services Comparison

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*Presented by*

James Shelton  
Strategy & Innovation  
Buncombe County





# Comparison Counties

County	Population
Buncombe	261,191
Orange	149,077
Durham	321,488
Wake	1,111,761
Mecklenburg	1,128,945



# Staffing & Funding

County	Annual County Budget & Staffing
Buncombe	<p><b>Staffing:</b> Department of Health and Human Services (No dedicated position)</p> <p><b>Funding:</b> \$572K (City Staff for HIAC, Code Purple, Homeward Bound outreach and case management); AHSP funds may also be used to address homelessness</p>
Orange	<p><b>Staffing:</b> Community Development Division (15 FTE (Director (1), Housing Access Coordinator (landlord recruitment and incentive payments) (1), Coordinated Entry (6), Street Outreach (4 (Clinician (1); Peer Support Navigator (3)), ESG Homeless Prevention (1), Rapid Re-housing Coordinator (2))</p> <p><b>Funding:</b> \$900K (\$800K (CoC funds administered by County); \$100K (Emergency Solutions Grant (ESG) funds);</p>
Durham	<p><b>Staffing:</b> Department of Social Services (2+FTE (Supervisor (1) with additional roles; Social Workers (2) that complete applications for coordinated entry under contract from CoC but funded by County)</p> <p><b>Funding:</b> \$150K (street outreach)</p>
Wake	<p><b>Staffing:</b> Housing Division (46 FTE (20-30 working directly at men’s shelter; street outreach team; coordinated entry))</p> <p><b>Funding:</b> \$5.7M (Funds and staffs men’s shelter; provides funds to all other shelters in County)</p>
Mecklenburg	<p><b>Staffing:</b> Homelessness Services Department (31 FTE)</p> <p><b>Funding:</b> \$9.2M (\$3M HUD, \$6.2M Mecklenburg County funds)</p>



# Continuum of Care (CoC)

County	CoC Structure
<b>Buncombe</b>	<b>Lead:</b> City of Asheville <b>County Role:</b> County appoints members to joint Homeless Initiative Advisory Committee (HIAC); assists in funding City staff to HIAC; oversees County funded contracts/grants
<b>Orange</b>	<b>Lead:</b> Orange County Partnership to End Homelessness <b>County Role:</b> Orange County Partnership to End Homelessness is housed within County's Community Development Division; MOU with 4 municipalities who all provide funding; County pays 40% and other municipalities pay remainder
<b>Durham</b>	<b>Lead:</b> City of Durham <b>County Role:</b> County to provides and funds coordinated entry under CoC contract
<b>Wake</b>	<b>Lead:</b> Raleigh-Wake Partnership to End Homelessness <b>County Role:</b> Participant in the CoC with 30+ public, private, and nonprofit members (includes City of Raleigh, Town of Cary, Alliance Health, & The Salvation Army of Wake County)
<b>Mecklenburg</b>	<b>Lead:</b> Mecklenburg County (took over responsibility from City of Charlotte 2 years ago) <b>County Role:</b> Coordinated entry through 2-1-1 service



# Outreach & Low Barrier Shelters

County	Outreach & Low Barrier Shelters
Buncombe	<b>Outreach:</b> County funds Pack Library outreach and other efforts by Homeward Bound <b>Low Barrier Shelters:</b> Several shelters are available (men, women, families, medical respite, those fleeing domestic violence) but are not funded by County specifically
Orange	<b>Outreach:</b> County has 4-person in-house outreach team (Clinician (1) & Peer Support Navigators(3)) <b>Low Barrier Shelters:</b> One shelter (Inter-Faith Council) available in the county; shelter receives funding from HUD independently
Durham	<b>Outreach:</b> Unique consolidated services structure with city <b>Low Barrier Shelters:</b> No low barrier shelter; have 3 shelters in the County
Wake	<b>Outreach:</b> County has in-house outreach team <b>Low Barrier Shelters:</b> County funds most shelters (LBS and transitional); County supports hotel conversions for low-barrier shelter and use as tool for permanent re-housing
Mecklenburg	<b>Outreach:</b> Partner organizations provide outreach <b>Low Barrier Shelters:</b> Closest option run by partner organization (Roof Above); 300 and 500 bed capacity shelters



# White Flag / Code Purple

County	White Flag / Code Purple
Buncombe	Open nights when temperature is expected to be less than 33 degrees; County and City of Asheville jointly fund two participating shelters (ABCCM & Salvation Army); many other providers
Orange	Open continuously November through April without regard to temperature; operated by Inter-Faith Council Community House
Durham	Open continuously January through March without regard to temperature; first come first served (20 beds), but medically vulnerable are given priority; also provide hotels for families during White flag nights (15-20 rooms); run by CoC (contract for service funded through the City of Durham)
Wake	Open nights when temperatures are expected to be below 35 degrees; response is led by separate, partner entities (St. John's Metropolitan Community Church & Salvation Army)
Mecklenburg	Open nights as determined by Emergency Management Department and Shelter Task Force; County partners with other municipalities to operate several expanded shelters (Roof Above and Salvation Army Center of Hope) as well as at high schools and recreation centers



# Key Takeaways from Comparison Counties

- County organizational structure, funding, and staffing varies
- All comparison counties provide and fund some homeless response within County
- Coordinated entry is provided by each comparison counties
- Continuum of Care (CoC) Leads vary: Organization, County, or City
- CoC Lead coordinates homelessness programming and implementation and manages funds



# NEXT STEPS

AHC Meeting Date	Discussion Topic / Event
<i>Feb 11</i>	FY23 Affordable Housing Services Program (AHSP) Applications Due
February 15	FY 2021 and 2022 Program Update; Goal Setting Surrounding Homelessness
March 1	Review of AHSP Applications
March 15	Review of AHSP Applications (To Be Rescheduled)
April 5	Review of AHSP Applications
April 19	AHSP Recommendations Finalized

Future Items: Bylaws; Recipient presentations



# ANNOUNCEMENTS



# PUBLIC COMMENT



# ADJOURN

