

**School Capital Commission Meeting  
 FY 2017 Article 39 Budget Requests  
 Buncombe County Schools, NC  
 August 5, 2016**



Project	Description	Cost
1. Critical Needs Roofing Projects: 1 <sup>st</sup> Tier	Phase re-roofing at 5 campus'.	\$1,600,000
2. Reinstate FY 14 Grouped Project Funds that were used to Forward Fund Critical Projects	Reinstate the funds from the FY 14 Grouped Projects that were assigned in June 2016 to fund the T.C. Chiller, Enka Intermediate, ADA Foods Labs, ADA Greenhouses, NBHS Gym Bleachers	\$3,900,000
3. Critical Needs Fire Alarm Replacements	Phased fire alarm replacements.	\$225,000
4. Avery's Creek Addition/Renovations Phased	Phase 2 addition to cafeteria to meet student membership growth and projections.	\$975,000
5. ADA Foods Labs Phased Project	Phase 3 of 4: Renovations to one of six High School Food Labs cited for lack of accessibility and for safety concerns.	\$580,000
6. ADA Improvements County-Wide	Site and parking improvements at Six High Schools for ADA accessibility per Office of Civil Rights Report.	\$300,000
7. Community High School Seed Funding	Funding for surveys, geotechnical and schematic design for Renovations and Additions to Community High School.	\$2,000,000
8. North Buncombe Middle Phased Renovation	Phase 1 of 5: Entrance and exit drive construction, relocation of buses and reconfiguration of drop-off and pick-up for safety and to remove queued vehicles from public roads.	\$1,000,000

9. Turf and Track Replacements Phased Replacements	Phase 3 of 5: Replacement of turf field at TC Roberson High School and track at Owen High School. Includes stadium lighting improvements.	\$850,000
10. Admin. Boiler/Switchgear/Generator	Replacement of original system at 1979 Administrative Services Building and Discovery Academy.	\$200,000
11. Enka Middle School Phased Renovation	Renovations resulting from removal of 6 <sup>th</sup> grade to Enka Intermediate School.	\$150,000
12. Critical Needs Roof Replacements: 2 <sup>nd</sup> Tier	Phased re-roofing where active leaks are occurring and extensive repairs are necessary.	\$3,350,300 Per attachment
	<b>TOTAL REQUESTS FOR COMMITTEE</b>	<b>\$15,130,300</b>