



School Capital Fund Commission

Regular meeting

February 14, 2022



BUNCOMBE COUNTY



Agenda

- ❖ Call to Order
- ❖ Approval to follow agenda as presented
- ❖ Approval of October 11, 2021 meeting minutes
- ❖ Public Comment
- ❖ ACS Security Project Update
- ❖ School Capital Fund Commission Finance
 - ❖ Sales Tax Update
 - ❖ Project Closure List
- ❖ Next Meeting – March 14, 2022
- ❖ Adjournment



Public Comment



ACS Security Project Update

History

\$110,000 request presented to the Commission at 9/14/20 meeting and subsequently approved by the Board of Commissioners

This funding recommended and approved for broad security repairs, based on the FY2020 TRC Safety Assessment for both school systems. ACS Request:

- Storefront Entry
- Exterior Fencing
- Door Hardware Upgrades

This project currently has no actuals, but we would like to make the Commission aware of change since Claxton was noted at 9/14/20 meeting. Any security updates to Storefront Entry, Exterior Fencing, or Door Hardware Upgrades would still be in scope.

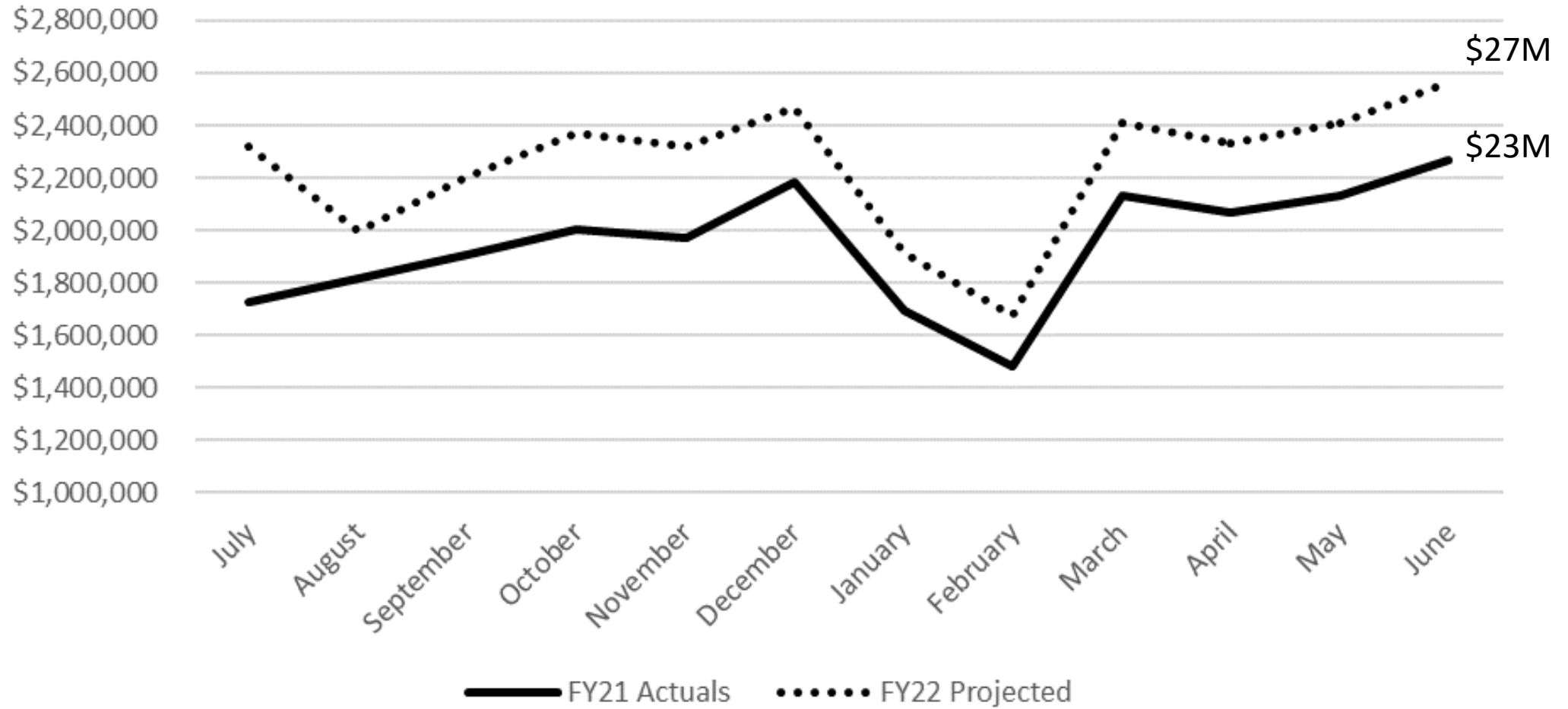
“Upon further investigation of the vestibule at Claxton, it is noted that the area is secure. We would like to use other priority items on the TRC report. Our ask is to reallocate the funds to use for door controls and window security.” – ACS Staff



SCFC Financial Update



Sales Tax Update



Certified Project Closures

| School District | Project | Total Budget | Actuals (LTD) | Budget Remaining | % Budget Remaining |
|-------------------------|--|--------------|---------------|------------------|--------------------|
| Asheville City Schools | Hall Fletcher Restroom Renovations | 427,304 | 373,540.55 | 53,763.45 | 12.42% |
| Buncombe County Schools | ADA Greenhouses | 42,697 | 42,696.62 | 0.38 | 0.00% |
| Buncombe County Schools | Admin Services Bldg - Main Switchgear | 210,000 | 208,500.00 | 1,500.00 | 0.71% |
| Buncombe County Schools | Admin Svcs Building Boiler Replacement | 260,000 | 259,594.09 | 405.91 | 0.16% |
| Buncombe County Schools | Avery's Creek Elem School - Cafeteria & Canopy | 1,000,000 | 997,676.44 | 2,323.56 | 0.23% |
| Buncombe County Schools | Avery's Creek Elem School - Chiller | 160,000 | 159,832.50 | 167.50 | 0.10% |
| Buncombe County Schools | Community High School | 12,300,000 | 12,300,000.00 | - | 0.00% |
| Buncombe County Schools | Covered Swimming Pool | 6,000,000 | 6,000,000.00 | - | 0.00% |
| Buncombe County Schools | Enka Intermediate School Sales Tax Project | 2,250,000 | 2,244,577.60 | 5,422.40 | 0.24% |
| Buncombe County Schools | Main Blding & Gym Connector/Safety Projects | 2,500,000 | 2,500,000.00 | - | 0.00% |
| Buncombe County Schools | Owen High School - ADA Compliance | 580,000 | 571,412.33 | 8,587.67 | 1.48% |
| Buncombe County Schools | Reynolds High School Enclosed Walkway | 111,725 | 111,725.00 | - | 0.00% |
| Buncombe County Schools | T.C. Chiller | 200,000 | 199,999.98 | 0.02 | 0.00% |

Approx - \$72k Returning To Fund
 (Enka Intermediate project savings has restrictions)



**Next Scheduled Meeting:
March 14, 2022
3 PM
Zoom**

