

Buncombe County Early Childhood Grants Unspent Funding by Year

FY2020

Supplier Name	Project Name	Amount Remaining	Total Award	Percent Unspent
Christine Avery Learning Center	Asheville City Schools Partnership	\$ 3,866.00	\$ 15,534.00	24.89%
Community Action Opportunities	Boost Buncombe Families and Teachers	\$ 136,619.00	\$ 267,173.00	51.14%
Community Action Opportunities	Johnston Elementary Preschool	\$ 297.00	\$ 131,916.00	0.23%
Irene Wortham Center	Early Learning Center Program Update	\$ 16,048.00	\$ 61,438.00	26.12%
Total Unspent		\$ 156,830.00	\$ 3,600,000.00	4.36%

FY2021

Supplier Name	Project Name	Amount Remaining	Total Award	Percent Unspent
Asheville Jewish Community Center	Sustaining ECE Professionals through Recruitment and Training	\$ 282.00	\$ 13,375.00	2.11%
Buncombe Partnership for Children	Buncombe County Early Childhood Teacher Workforce Development Program	\$ 5,909.55	\$ 138,019.00	4.28%
Community Action Opportunities	Boost Buncombe Families, A Full-Day Full-Year Pre-K Program at Lonnie D Burton	\$ 49,780.00	\$ 234,675.00	21.21%
Eliada Homes, Inc	Elida Child Development	\$ 36,553.67	\$ 106,384.00	34.36%
Total Unspent		\$ 92,525.22	\$ 3,672,000.00	2.52%

FY2022

Supplier Name	Project Name	Amount Remaining	Total Award	Percent Unspent
Buncombe Partnership for Children	Staffed Family Child Care Network to Increase FCCH slots	\$ 12,981.00	\$ 28,926.00	44.88%
Buncombe Partnership for Children	Early Childhood Systems Coordination & Single Portal of Entry Implementation	\$ 9,036.59	\$ 143,160.00	6.31%
Buncombe Partnership for Children	Preschool Expansion Planning	\$ 8,586.19	\$ 69,000.00	12.44%
Community Action Opportunities	Boost Buncombe Families, Full-Day Full-Year Services for existing Head Start Children	\$ 48,775.20	\$ 331,809.00	14.70%
Community Action Opportunities	Boost Buncombe Families, A Full-Day Full-Year Pre-K Program at Lonnie D Burton	\$ 32,988.38	\$ 529,389.00	6.23%
Eliada Homes, Inc	Eliada Child Development Center	\$ 16,176.24	\$ 84,832.00	19.07%
Irene Wortham Center	Early Learning Center Program Enhancement	\$ 6,772.00	\$ 148,547.00	4.56%
Read to Succeed	Community-Powered Literacy Family Engagement and Kindergarten Readiness	\$ 171.00	\$ 50,000.00	0.34%
Total Unspent		\$ 135,486.60	\$ 3,745,440.00	3.62%