

BUNCOMBE COUNTY, NORTH CAROLINA
Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: April 20, 2021

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2020-2021 Public School Capital Needs Fund Projects outlined below in Exhibit "A" to the budget,

NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2020-2021 amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 20th day of April, 2021.

Project Name: Fund 326 Project Closures

Project Description:

The projects included in the attached ordinance are complete and ready for closure. The projects listed are those in which the School Capital Fund Commission previously evaluated and recommended based on priority and need.

Combined savings equals \$572,282 and will be returned to the School Capital Fund Commission for consideration of use.

Funding Source:


None - project closures.

Exhibit A: Account Description	Increase (Decrease)	
	Revenues	Expenditures
Radio Upgrade Engineering Study	\$ (75,400)	\$ (75,400)
2018 LED Project County Match - Buncombe County Schools	\$ (828,391)	\$ (828,391)
2019 LED Project County Match Buncombe County Schools	\$ (828,391)	\$ (828,391)
Avery's Creek Elem School Stage	\$ (2,300,000)	\$ (2,300,000)
BCS Cooler/Freezer Replacement	\$ (475,000)	\$ (475,000)
BCS Erwin High Kitchen Replacement	\$ (132,000)	\$ (132,000)
BCS TCR Track and Field	\$ (750,000)	\$ (750,000)
Black Mtn Primary Enclosed Walkway	\$ (130,000)	\$ (130,000)
Black Mtn Primary Fire Alarm System	\$ (140,000)	\$ (140,000)
Black Mtn Primary Re-Roof Area P	\$ (108,000)	\$ (108,000)
Enka High School Repaving	\$ (150,000)	\$ (150,000)
Enka HS Track & Field Replacement	\$ (985,000)	\$ (985,000)
Erwin High School Campus Repaving	\$ (300,000)	\$ (300,000)
Erwin Kitchen Renovations	\$ (1,950,000)	\$ (1,950,000)
Haw Creek & Fairview ES Renovations	\$ (675,000)	\$ (675,000)
Haw Creek Elem School Re-Roof	\$ (557,000)	\$ (557,000)
Haw Creek Elem School Repaving	\$ (125,000)	\$ (125,000)
N Buncombe High School Chiller Replacement	\$ (260,000)	\$ (260,000)
N Buncombe High School Re-Roof	\$ (200,000)	\$ (200,000)
N Buncombe High School Repaving	\$ (225,000)	\$ (225,000)
N Buncombe High School Turf & Lighting Upfit	\$ (675,000)	\$ (675,000)
NBMS Re-Roof Projects	\$ (573,000)	\$ (573,000)
Owen High School Campus Repaving	\$ (400,000)	\$ (400,000)
Reynolds High School Re-Roof H & I	\$ (425,000)	\$ (425,000)
Sand Hill-Venable Campus Repaving & Road	\$ (200,000)	\$ (200,000)
Weaverville Primary Enclosed Walkway	\$ (120,000)	\$ (120,000)
AC Reynolds High School - Lab Renovations	\$ (645,000)	\$ (645,000)
Enka Middle School Metal Retrofit Roof	\$ (730,000)	\$ (730,000)
Montford School 2018 Funding Approval	\$ (3,415,533)	\$ (3,415,533)
Montford School 2019 Funding Approval	\$ (583,906)	\$ (583,906)
Ira B. Jones Elem School Roof Decking	\$ (1,029,160)	\$ (1,029,160)
Asheville High School Campus-wide Renovations	\$ (25,266,250)	\$ (25,266,250)
AVL High Vocational (ROTC) Building Demolition	\$ (431,167)	\$ (431,167)
ACS Ira B Jones HVAC	\$ (1,115,840)	\$ (1,115,840)
TOTAL	\$ (46,804,038)	\$ (46,804,038)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**


Clerk to the Board

By: 
Chairman of the Board