

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes	
Project Name:	Students Training for Advancement	
Reporting Quarter: (Check one)		Quarter 1 (July 1, 2021 - September 30, 2021)
		Quarter 2 (October 1, 2021 - December 31, 2021)
		Quarter 3 (January 1, 2022 - March 31, 2022)
	X	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>We are actively a part of the NCCares360 Healthy Opportunities Pilot and have connected HOP services for clients in all ESTA programs. Housing Services will be transferring from being paid by HUD dollars to being paid by HOP dollars. In the last quarter of this fiscal year, we have spent time reviewing the fiscal year and what we have learned to apply to the next fiscal year for adjustments. We also have taken some time to get direct feedback from participants to inform decisions moving forward. Our Workforce Development Program has completed another cohort and seen several move-ins to both transitional housing and permanent housing. Several students have increased their income through both benefits attainment and employment. We have also seen students achieve licenses, car ownership, and education completion this quarter.</p>
Activities related to increasing equity, diversity and inclusion:	<p>Our staff continues to participate in the monthly parent agency DEI meetings; focused on taking action steps to address specific inequities for staff and clients in our programs. We have adopted a client non-discrimination agreement making hate actions and speech explicit grounds for program removal; clients are informed of the policy and sign the agreement during the intake process.</p>
Activities related to increasing operational excellence:	<p>We have continued this quarter to implement digital case notes and data management and have spent time as an agency looking into investing capital dollars to increase efficiency of the technology we have to improve efficiency and free up more time for client interactions.</p>

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes		
Project Name:	Students Training for Advancement		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of youth served	65	15	4	12	8	39
Percent of youth who meet with case managers bi-weekly	55%	66%	79%	75%	78%	79%
Percent of youth who complete job readiness and/or begin a job within the first year	60%	60%	74%	75%	79%	79%
Percent of those needing GED/high school credit who accomplish their goal	40%	66%	74%	25%	58%	74%
Percent who complete the workforce development and life skills training within the	60%	40%	53%	70%	61%	70%

Comments:

This quarter has seen a diverse group of youth enter the WFD program. Every one of the youth entered in Q4 shows needs related to 4 or more social determinants of health, requiring intensive case management focused on prioritizing services to attend to crisis situations first.

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Eliada Homes		
Project Name:	Students Training for Advancement		
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 15,000	\$ 1,296	\$ 2,654	\$ 2,340	\$ 8,710	\$ (0)
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 15,000	\$ 1,296	\$ 2,654	\$ 2,340	\$ 8,710	\$ (0)

Comments: