

School Capital Fund Commission - Combined Requests for Funding Consideration
February 13th, 2017 Commission Meeting

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Fund SY 2018	Fund SY 2019
ASHEVILLE CITY SCHOOLS					
1	Montford School	Complete High Priority Needs-replace windows, convert classrooms, install ADA elevator	\$ 4,364,000	\$ 3,714,000	\$ 650,000
2	Asheville City Pre-School	Paving, installing new road	\$ 240,000	\$ 240,000	\$ -
3	Ira B. Jones Elementary	Critical-Replaces roof decking.	\$ 2,145,000	\$ -	\$ 2,145,000
	Total - Asheville City Schools		\$ 6,749,000	\$ 3,954,000	\$ 2,795,000
BUNCOMBE COUNTY SCHOOLS					
1	6 Traditional High Schools & Community High School Greenhouse	Site improvements for accessibility to school entrances. Includes ramps, paved walks, signage, handrails, door thresholds etc per OCR report	\$ 910,000	\$ 910,000	\$ -
2	A.C. Reynolds High	Family and Consumer Science Food Lab renovations per ADA/OCR Report	\$ 645,000	\$ 645,000	\$ -
3	North Buncombe Middle	Phase 1 of 5. Car and bus drives and canopy reno per Alberice Advanced Planning Study.	\$ 990,000	\$ 990,000	\$ -
4	Enka Middle	Phase 4 of 5. Metal retrofit roof over existing flat roofs. Eliminates tear off and provides slope.	\$ 730,000	\$ 730,000	\$ -
5	Weaverville ES & Black Mtn. ES	Replace fire alarm systems and utilize parts to maintain similar systems at other schools	\$ 235,000	\$ 235,000	\$ -
6	North Buncombe High	Replace turf, and lighting upfit.	\$ 675,000	\$ 675,000	\$ -
7	Enka High	Replace turf, and lighting upfit.	\$ 675,000	\$ 675,000	\$ -
8	North Buncombe Middle	Replace 40 year old metal roof over Admin & Media	\$ 460,000	\$ 460,000	\$ -
9	Administrative Services Building	Coating system on Roof Area D1 for 12 year warranty. Tear off two roofs at B & B1. Provide overflow drainage & crickets to drains.	\$ 748,000	\$ 748,000	\$ -
10	Cane Creek Middle	Metal retrofit over shingles	\$ 2,100,000	\$ 2,100,000	\$ -
11	Haw Creek Elementary	Re-pave entire campus. Original asphalt in poor condition.	\$ 125,000	\$ 125,000	\$ -
12	North Buncombe High	Phase 6. Continue re-paving entire campus.	\$ 225,000	\$ 225,000	\$ -
13	Enka High	Phase 2. Continue re-paving entire campus.	\$ 150,000	\$ 150,000	\$ -
14	Candler Elementary	Enclose walk from Main Bldg to Cafeteria.	\$ 145,000	\$ 145,000	\$ -
15	Black Mountain Primary	Enclose walk from Main Bldg to Cafeteria.	\$ 130,000	\$ 130,000	\$ -
16	A.C. Reynolds High	Enclose walkway from Main Bldg to Gym	\$ 111,725	\$ 111,725	\$ -
17	Weaverville Primary	Enclose walkway from Main Bldg to K classrooms	\$ 120,000	\$ 120,000	\$ -
18	Johnston Elementary	Replace Energy Management System (EMS)	\$ 210,000	\$ 210,000	\$ -
19	Enka Middle	Moderate renovations to accommodate loss of 6th grade to Enka I/S. Includes Science and Multipurpose Room improvements.	\$ 150,000	\$ 150,000	\$ -
20	Enka High	Gym bleacher replacement: to provide aisles, ADA seating and sideline space between court & bleachers.	\$ 190,000	\$ 190,000	\$ -
21	Administrative Services Building	Replace original boiler	\$ 260,000	\$ 260,000	\$ -
22	Emma Elementary	Replace fire alarm system.	\$ 140,000	\$ 140,000	\$ -
23	Black Mountain Primary	Phase 3 of 4. Re-Roof Area P: roof over existing built up.	\$ 108,000	\$ -	\$ 108,000
24	A.C. Reynolds High	Re-Roof Areas H & I: Remove EPDM & fiberborad. Mech. fastened base sheet. Adhered 5.5" polyiso. Adhered .080 TPO 2" gyp deck on fiberglass board.	\$ 425,000	\$ -	\$ 425,000
25	Weaverville Primary	Phase 3 of 5. Re-Roof Areas I, J, L, M. Tear off two roofs, add insulation, slope, replace gutters.	\$ 254,000	\$ -	\$ 254,000
26	Leicester Elementary	Phase 3 of 4. Re-Roof: Coating ssystem on deteriorated PVC roofs for 12-year warranty and Roof Areas 1, 4 & 11. Remove EPDM, built-up & insul. Mech.	\$ 450,000	\$ -	\$ 450,000
27	North Buncombe High	Replace chiller.	\$ 260,000	\$ -	\$ 260,000
28	Haw Creek Elementary	Phase 2 of 3. Re-roof: Tear off one roof, add insulation, crickets; half of main roof.	\$ 500,000	\$ -	\$ 500,000
29	North Buncombe High	Re-roof: New ballasted EPDM & additional insulation. Roof Areas P, Q, R, Classrooms-28,700 sf	\$ 200,000	\$ -	\$ 200,000
30	North Buncombe Middle	Re-roof: Replace 40-year-old metal roof and some TPO: Rest of Roof Area: A, I, J, K	\$ 573,000	\$ -	\$ 573,000
31	T.C. Roberson High	Replace track and field.	\$ 650,000	\$ -	\$ 650,000
32	Clyde A. Erwin High	Continue re-paving entire campus. Original asphalt.	\$ 300,000	\$ -	\$ 300,000
33	North Buncombe Middle	Build connector between main building and gym. Provide gym and CTE support areas for safety.	\$ 2,500,000	\$ -	\$ 2,500,000
34	Avery's Creek Elementary	Build stage in gym and music area to vacate for future administration relocation.	\$ 2,300,000	\$ -	\$ 2,300,000
35	Black Mountain Primary	Replace fire alarm system.	\$ 140,000	\$ -	\$ 140,000
36	Charles D. Owen High	Re-pave entire campus. Original asphalt in poor condition.	\$ 400,000	\$ -	\$ 400,000
37	Enka High	Phase 2 of 4. Window and door replacements.	\$ 225,000	\$ -	\$ 225,000
	Total - Buncombe County Schools		\$ 19,409,725	\$ 10,124,725	\$ 9,285,000
	Combined Totals		\$ 26,158,725	\$ 14,078,725	\$ 12,080,000