

Home and Community Care Block Grant
Units of Service Provided
December 2022

Buncombe County

Agency	Service	Code	NET	Consumer	Unit	Grant	Total	*	**	Total	NET	***	% of	reported	est amt of
			Budgeted	Contribution		Budgeted	Units		Units		Reimbursed				
			Svc. Cost	Collected	Rate	Units	Provided	CC	Served But Not	H&CCBG	at end of	%	serviced		
Council on Aging of Buncombe	Congregate Nutrition	180	196,584	12,735	8.2380	26,515	13,995	1,546	-	12,449	104,284	47%	50%	-	92,300
	In-Home Aide I	042	60,549	-	28.2795	2,379	363	-	-	363	51,310	15%	15%	106	8,297
	In-Home Aide II	043	141,281	-	29.0004	5,413	1,922	-	-	1,922	91,116	36%	36%	24	39,542
	Institutional Respite	044	6,761	-	9.0000	835	107	-	-	107	5,894	13%	13%	-	867
Buncombe County MOW	Home Delivered Meals	020	192,237	1,379	7.4684	28,600	17,901	185	2,693	15,024	91,254	53%	62%	-	100,983
Jewish Family Services of Buncombe	Group Respite	309	14,441	-	101.9452	157	110	-	27	83	6,855	53%	70%	-	7,586
Mountain Mobility	Medical Transportation	033	340,000	983	37.6271	10,040	9,714	26	4,414	5,274	161,398	53%	97%	-	178,602
	General Transportation	250	160,000	-	28.7800	6,177	6,752	-	3,507	3,245	75,952	53%	109%	-	84,048
MountainCare (B) ADS	General Transportation	250	39,458	-	30.0034	1,461	339	-	-	339	30,304	23%	23%	5	9,154
	Adult Day Care	030	74,602	300	84.7221	978	427	4	-	423	42,313	43%	43%	-	32,288
	Adult Day Health	155	114,138	350	95.7089	1,325	567	4	-	563	65,613	43%	43%	-	48,525
	Group Respite	309	7,266	-	60.0039	135	8	-	-	8	6,834	6%	6%	-	432
Pisgah Legal	Legal Services	130	70,000	-	137.1746	567	603	-	56	547	2,449	53%	106%	-	36,771
NON UNIT AMOUNTS			NET												
Buncombe:			Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Share								
Buncombe Co. COA	Information & Assistance	040	142,210		75,846	-	7,585	-	-	-	73,949	48%	48%	34	68,261
Mountain Housing	Housing/Home Improv.	142	88,318		38,408	-	3,841	-	-	-	53,751	39%	39%	-	34,567
Jewish Family Services	Mental Health Counseling	141	13,618		12,205	4,257	795	-	-	-	6,465	53%	84%	-	7,153
Land of Sky Regional Council	Health Promotion/Disease	143	47,627		13,600	-	1,360	-	-	-	35,387	26%	26%	40	12,240
HCCBG (gross) funding:					Allocated	Budgeted	Balance								
Buncombe					1,639,090	1,639,090	-								
LEGAL:															
Buncombe					70,000	70,000	(0)								
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 50% of your budget (6 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															