

**Buncombe County Supplemental Funding
FY 22
July 2021**

Provider	Service	Budgeted Amount	Unit Rate	Grant Budgeted Clients/Units	Reimbursed Amount	Clients/Units To Date	Percent of Grant Paid	Remaining Amount
Mountain Area Health Education Center (MAHEC)	Home Based Primary Care Outreach	\$ 30,000.00	n/a	25 (clients)	\$ -	0	0%	\$ 30,000.00
MemoryCare	Caregiver Support	\$ 57,500.00	\$ 688.00	84 (clients)	\$ 5,504.00	8	10%	\$ 51,996.00
OnTrack	Financial Counseling	\$ 21,000.00	\$ 95.83	240 (units)	\$ 896.01	12	4%	\$ 20,103.99
Council on Aging BC	IHA Level 1	\$ 386,607.00	\$ 24.71	15464 (units)	\$ 33,920.13	0	9%	\$ 352,686.87
Council on Aging BC	IHA Level 2		\$ 25.00			930.5		
Council on Aging BC	IHA Level 3		\$ 25.30			421.25		
Council on Aging BC	Institutional Respite	\$ 4,893.00	n/a	5 (clients)	\$ -	0	0%	\$ 4,893.00