

Home and Community Care Block Grant
Units of Service Provided
December 2021

Buncombe County

									**		NET					
			NET	Consumer	Unit	Grant	Total	*	Units	Total	\$ unearned					
			Budgeted	Contribution	Rate	Budgeted	Units	CC	Served But	H&CCBG	or unpaid	***	% of	reported	est amt of	
Agency	Service	Code	Svc. Cost	Collected		Units	Provided	Units	Not Reimbursed	Units	at end of RPT period	Grant %	Grant served	waitlist	NET reim	
DayStay Adult Day Servi	Adult Day Care	030	21,000	1,300	50.6533	461	179	26	-	153	14,010	33%	37%	-	6,990	
Council on Aging of Bun	Congregate Nutrition	180	185,845	11,927	8.2372	25,069	17,588	1,448	2,972	13,168	88,221	53%	66%	-	97,624	
	In-Home Aide I	042	23,610	-	24.7100	1,062	396	-	-	396	14,803	37%	37%	-	8,806	
Buncombe County MOW	Home Delivered Meals	020	192,153	335	7.4651	28,600	16,230	45	1,162	15,024	91,216	53%	57%	-	100,938	
Jewish Family Services o	Group Respite	309	17,368	-	54.5697	354	132	-	-	132	10,885	37%	37%	-	6,483	
Mountain Mobility	Medical Transportation	033	314,636	350	30.5606	11,439	9,608	11	3,587	6,009	149,357	53%	84%	-	165,279	
	General Transportation	250	195,789	-	22.4065	9,709	5,895	-	795	5,100	92,941	53%	61%	-	102,847	
MountainCare (B) ADS	General Transportation	250	44,347	-	17.0010	2,898	481	-	-	481	36,987	17%	17%	-	7,359	
	Adult Day Care	030	61,055	-	77.0118	881	402	-	-	402	33,192	46%	46%	-	27,863	
	Adult Day Health	155	160,887	-	87.0148	2,054	720	-	-	720	104,501	35%	35%	-	56,386	
GT Independence-COAB	CDS Personal Attendant	501	25,192	-	18.0006	1,555	-	-	-	-	25,192	0%	0%	-	-	
	CDS Financial Managemer	503	2,835	-	75.0000	42	-	-	-	-	2,835	0%	0%	-	-	
Pisgah Legal	Legal Services	130	67,617	-	131.3462	572	466	-	8	458	13,520	80%	81%	-	35,519	
NON UNIT AMOUNTS			NET													
Buncombe:			Budgeted		Gross	Less:	Less:									
			Cost		Expend.	Adjust.	Local Share									
Buncombe Co. COA	Information & Assistance	040	109,115		60,618	-	6,062	-	-	-	54,559	50%	50%	-	54,556	
Buncombe Co. COA	Housing/Home Improv.	140	23,599		5,987	-	599	-	-	-	18,211	23%	23%	-	5,388	
Buncombe Co. COA	CDS Care Advisor	141	4,233		-	-	-	-	-	-	4,233	0%	0%	-	-	
Mountain Housing	Housing/Home Improv.	142	57,961		26,047	-	2,605	-	-	-	34,519	40%	40%	-	23,442	
Jewish Family Services	Mental Health Counseling	141	8,478		5,691	743	495	-	-	-	4,025	53%	61%	-	4,453	
Land of Sky Regional Co	Health Promotion/Disease	143	30,615		12,746	-	1,275	-	-	-	19,144	37%	37%	-	11,471	
			HCCBG (gross) funding:			Allocated	Budgeted	Balance	LEGAL:			Allocated	Budgeted	Balance		
			Buncombe			1,478,718	1,478,718	-	Buncombe			67,617	67,617	-		
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																
*** At this time you should have spent 50% of your budget (6 month(s) service provided divided by 12 months times :																
Compiled from DOA Report ZGA370-YTD																