



BUNCOMBE COUNTY  
**JUSTICE RESOURCE  
ADVISORY COUNCIL**

*Leveraging best practices to increase system efficiency,  
promote public safety, and community wellness*

# Welcome

Monthly Meeting

September 6, 2019



# Agenda

- I. Welcome and Introductions
- II. Approval of September agenda and August minutes
- III. Old Business
  - a. Jail Population Review and SJC (stress test and workgroup updates)
- IV. New Business
  - a. Strategic Planning Technical Assistance



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# Jail Population Review and Safety and Justice Challenge

- SJC Implementation Update
- SJC Strategy Update
- Jail Population Review



# Jail Population Review and Safety and Justice Challenge

- **SJC Implementation Plan**
  - Updating post: stress test
- **October Network Meeting**
  - Houston, TX
  - October 2-4<sup>th</sup> 2019
  - Travel Team
    - Sheriff Miller
    - Judge Thornburg
    - Judge Young
    - Rodney Hasty, ADA
    - LeAnn Melton, Chief PD
    - DK Wesley, Assistant CM
    - Tiffany Iheanacho, SJC Project Director
    - Vivian Sevilla, SJC Data Analyst
    - Tony Walker, SJC community member representative



# Jail Population Review and Safety and Justice Challenge

## Strategy Update

- Strategy 1. Review Use of Criminal Summons and Citations
  - Defining stage
- Strategy 2. Familiar Faces
  - Finalizing plan that strengthens coordination
- Strategy 2. Improving LEO drop off at BHUC
  - Safe beds pilot at the end of October 2019



# Jail Population Review and Safety and Justice Challenge

- Strategy 3. Enhancing Pretrial Services
  - PSA violent charge list, matrix and report
  - Upcoming Trainings
- Strategy 4. Case Processing
  - Bond Report
  - Court Notification



# Jail Population Review and Safety and Justice Challenge

- Strategy 6. Community Engagement
  - Listening Sessions (community input)
  - Community Meeting (informing community)
- Strategy 7. Racial Equity
  - Racial Equity Tool
  - Racial Equity Analysis
  - Burns Institute





# Jail Population Update

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*Presented by*

Vivian Sevilla

Performance Management





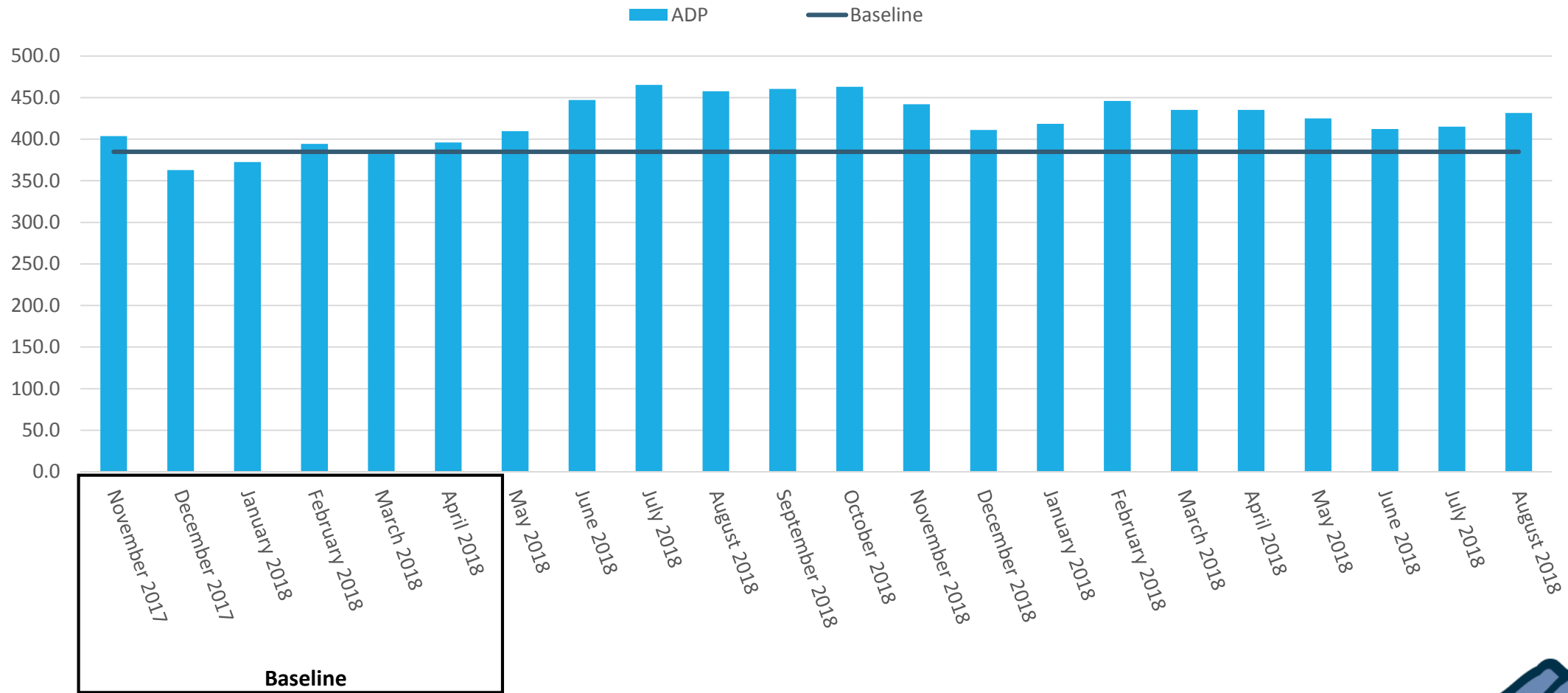
# SAFETY AND JUSTICE CHALLENGE

Baseline

- ✓ Timeframe: November 1, 2017 to April 30, 2018
- ✓ Contract beds removed: Federal and Statewide Misdemeanor Confinement Program
- ✓ Baseline: 385



# SAFETY AND JUSTICE CHALLENGE



# BOOKINGS, RELEASES, & CALCULATED ADP

AUGUST

## Bookings

August: 1,160 (excludes rebooks)

YTD: 8,269

Last YTD: 8,224

YOY Change: 0.55%

## Releases

August: 1,141 (excludes feds and weekenders)

## Average LOS

August Releases: 11.5 (up one day from July releases)

Release Reason	Number of Releases	ALOS	Calculated ADP
<b>Prison</b>	<b>58</b>	<b>74.7</b>	<b>139.7</b>
Department of Corrections	58	74.7	139.7
<b>Transfer</b>	<b>97</b>	<b>26.5</b>	<b>82.9</b>
Extradition	4	12.0	1.5
To Other Agency	93	27.1	81.3
<b>Time Served</b>	<b>97</b>	<b>25.5</b>	<b>79.6</b>
Time Served	97	25.5	79.6
<b>Pretrial Release</b>	<b>67</b>	<b>31.4</b>	<b>68.0</b>
Pretrial Release	67	31.4	68.0
<b>UN/WP</b>	<b>208</b>	<b>8.1</b>	<b>54.5</b>
Custody Release	16	12.6	6.5
Unsecured	146	10.1	47.5
Written Promise	46	0.3	0.5
<b>Bail/Bond</b>	<b>218</b>	<b>6.4</b>	<b>44.9</b>
Bail Bond	189	6.4	39.0
Cash Bond	25	1.7	1.4
Property Bond	4	35.2	4.5
<b>Other</b>	<b>38</b>	<b>15.9</b>	<b>19.5</b>
Released by Purge	33	18.3	19.5
Released When Sober	5	0.4	0.1
<b>Probation</b>	<b>12</b>	<b>27.5</b>	<b>10.6</b>
Probation	12	27.5	10.6
<b>Court Order</b>	<b>46</b>	<b>4.1</b>	<b>6.0</b>
Charge Dismissed	46	4.1	6.0
<b>Released After Processing</b>	<b>300</b>	<b>0.1</b>	<b>0.6</b>
After Processing Custody Release	2	0.0	0.0
After Processing Unsecured	41	0.0	0.0
After Processing Written Promise	257	0.1	0.6



Buncombe County  
 Safety + Justice Challenge Budget and Expenses Monthly Report (Updated August 27, 2019)  
 Year 1 October 2018-September 2019



Strategy	Activity Description	Current Budget/Spending Pattern	Budget	Actual	Balance
<b>Budget Totals</b>			<b>\$770,515</b>	<b>\$169,767</b>	<b>\$600,748</b>
<b>1. Deflect at Arrest</b>	<b>Total</b>		<b>\$162,563</b>	<b>\$754</b>	<b>\$161,809</b>
	24/7 County Staff Position 4.5 FTEs		\$155,363	\$0	\$155,363
	Monitors at Magistrate Workstation (PSA)		\$600	\$754	-\$154
	Laptop and Docking Station		\$6,600	\$0	\$6,600
<b>2. Diversion to BH</b>	<b>Total</b>		<b>\$93,600</b>	<b>\$0</b>	<b>\$93,600</b>
	Furnishing and Equip for Drop Off		\$40,000	\$0	\$40,000
	Peer Support Specialist		\$33,600	\$0	\$33,600
	Support for Identified Familiar Faces of detention facility		\$20,000	\$0	\$20,000.00
<b>3. Pretrial Services</b>	<b>Total</b>		<b>\$51,787</b>	<b>\$25,877</b>	<b>\$25,910.00</b>
	Pretrial Screener		\$51,787	\$25,877	\$25,910.00
<b>4. Case Processing</b>	<b>Total</b>		<b>\$171,331</b>	<b>\$46,072</b>	<b>\$125,259</b>
	Assistant District Attorney		\$91,472	\$21,484	\$69,988
	Assistant Public Defender		\$79,859	\$24,588	\$55,271
<b>5. Data Intergration</b>	<b>Total</b>		<b>\$115,000</b>	<b>\$5,906</b>	<b>\$109,094.46</b>
	Software Licensing		\$57,500	\$5,906	\$51,594.46
	Data Support		\$57,500	\$0	\$57,500
<b>6. Community Engagment</b>	<b>Total</b>		<b>\$24,300</b>	<b>\$2,160</b>	<b>\$22,140</b>
	Food for Community Focus Groups		\$2,400	\$0	\$2,400
	Childcare and Transportation for Focus Groups		\$500	\$0	\$500
	Incentives for Community Outreach, Focus Groups, etc.		\$3,000	\$0	\$3,000
	Stipends for Community Member Workgroup Participation	increased capacity for community members	\$8,400	\$2,025	\$6,375
	Printing and Marketing for Community Outreach		\$10,000	\$135	\$9,865
<b>7. Racial &amp; Enthlc Disparities</b>	<b>Total</b>		<b>\$5,150</b>	<b>\$4,900</b>	<b>\$250</b>
Training and Consultation	Training-Consultations/Outside Trainers	adjusted budget to provide resources for RE	\$5,150	\$4,900	\$250
<b>Implementation &amp; Travel</b>	<b>Total</b>		<b>\$146,785</b>	<b>\$84,099</b>	<b>\$62,685.85</b>
Implementation	Equip SJC Grant Coordinator and MA	Money from GC to 14th floor upgrade	\$5,000	\$3,221	\$1,778.97
Implementation	Training-Consultations/Outside Trainers		\$2,000	\$1,800	\$200
Implementation	Food for Stakeholder Meetings and Workgroups	SJC Strategy Workgroup meetings	\$6,178	\$6,947	-\$769
Implementation	SJC Management Analyst		\$85,507	\$56,072	\$29,434.75
Travel	Airfare	Oct & May SJC Meeting	\$24,000	\$11,936.29	\$12,063.71
Travel	Hotel		\$15,000	\$0	\$15,000
Travel	Per Diem	Oct & May SJC Meeting	\$8,400	\$4,122	\$4,277.65
August 1 2019	Car Rental		\$700	\$0	\$700.00



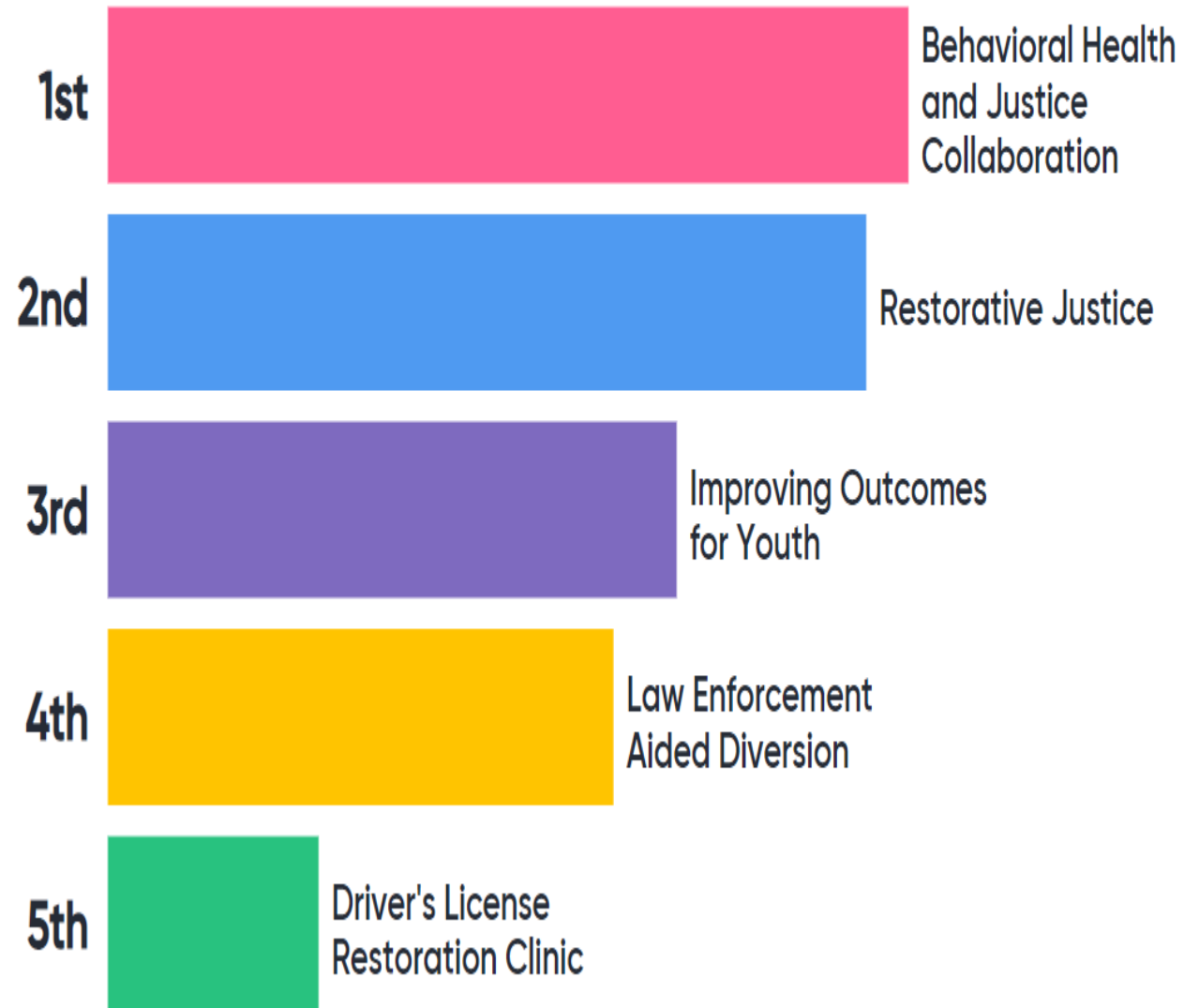
# Current Projects

- ✓ Specialty Courts
- ✓ Justice Resource Center (diversions and supportive services)
- Safety and Justice Challenge
  1. Improving Deflection Opportunities
  2. Improving Crisis Response and Familiar Faces Services
  3. Pretrial Enhancement, including implementation of the Public Safety Assessment
  4. Improving Case Processing
- Increasing Community Engagement
- Addressing Racial and Ethnic Disparities
- Raise the Age Implementation
- Community Crisis (IVC) Planning
- Diversion Services Enhancements

# Strategic Planning



# Rank these items from most important to least important



# Strategic Planning Technical Assistance



Thomas Eberly, Program Director  
The Justice Management Institute



## JRAC Strategic Plan Worksheet



### Part I: Initiative Overview

<b>Initiative</b> (Name of the Initiative)	Community Survey
<b>Challenge Statement</b> (Statement of the problem to be addressed)	Quantitative information on the views of the community about the criminal system does not exist
<b>Objective</b> (What will be done to address the initiative)	<b>To</b> conduct a random survey of residents to determine their viewpoints about the local criminal justice system to shape the work of the JRAC

### Part II: Activities to Achieve Objective (Use action verbs to describe each activity)

<b>Activity #1</b>	<b>Identify</b> a university or agency to assist with designing and producing a community survey on the criminal justice system
<b>Activity #2</b>	<b>Publish</b> the results of the survey on the county website for the community to view
<b>Activity #3</b>	<b>Conduct</b> neighborhood meetings to discuss the findings of the survey
<b>Activity #4</b>	<b>Incorporate</b> results of survey and neighborhood discussions to shape 2020 Strategic Plan and future work with justice agencies



# Thank you!

Next Meeting: October 4, 2019 12:30pm-2:00pm  
200 College Street, Ground Floor

