

**SCHOOL CAPITAL FUND COMMISSION**

**Summary of School Year (SY) 2018 & 2019 Project Funding Recommendation**

On February 13th, 2017, the Buncombe County School Capital Fund Commission approved a motion to recommend a set of projects to be funded for School Year 2018 & School Year 2019. This recommendation is scheduled for a vote at the Board of County Commissioners meeting on March 21st, 2017.

This summary is made of two parts; a summarized version of major projects and total costs by school systems (shown in Table 1), and an itemized breakdown of every approved project (shown in Table 2).

**Summary of Total Costs for Recommended Projects**

**Table 1**

|                                    |  | <b>Total Cost</b> | <b>SY 2018</b>      | <b>SY 2019</b>      |
|------------------------------------|--|-------------------|---------------------|---------------------|
| <b>ASHEVILLE CITY SCHOOLS</b>      |  |                   |                     |                     |
| Montford School                    | Complete High Priority Needs-replace windows, convert classrooms, install ADA elevator       | 4,364,000         | 3,714,000           | 650,000             |
| Asheville City Pre-School          | Paving, installing new road  | 240,000           | 240,000             | -                   |
| Ira B. Jones Elementary            | Critical-Replaces roof decking.  | 2,145,000         | -                   | 2,145,000           |
| ACS LED Retrofit Project           | Major LED replacement projects across multiple campuses                                      | 194,392           | 97,196              | 97,196              |
| <b>BUNCOMBE COUNTY SCHOOLS</b>     |  |                   |                     |                     |
| Cane Creek Middle                  | Metal retrofit over shingles   | 2,100,000         | 2,100,000           | -                   |
| SY 2018 Major Maintenance Projects | 21 different projects across multiple campuses   | 8,024,725         | 8,024,725           | -                   |
| BCS LED Retrofit Project           | Major LED replacement projects across multiple campuses                                      | 1,656,783         | 828,391             | 828,391             |
| North Buncombe Middle              | Build connector between main building and gym. Provide gym and CTE support areas for safety. | 2,500,000         | -                   | 2,500,000           |
| Avery’s Creek Elementary           | Build stage in gym and music area to vacate for future administration relocation.            | 2,300,000         | -                   | 2,300,000           |
| SY 2019 Major Maintenance Projects | 13 different projects across multiple campuses   | 4,485,000         | -                   | 4,485,000           |
| <b>Total By Year</b>               |  |                   | <b>\$15,004,312</b> | <b>\$13,005,587</b> |
| <b>Grand Total</b>                 |  |                   |                     | <b>\$28,009,899</b> |

(Table 2 on the following pages)

**Itemized Breakdown of Recommended Projects**  
**Table 2**

| PRIORITY RATING                       | SCHOOL  | PROJECT DESCRIPTION   | ESTIMATED COST/<br>FUNDING REQUEST | FUND SY 2018       | FUND SY 2019       |
|---------------------------------------|---|---|------------------------------------|--------------------|--------------------|
| <b>ASHEVILLE CITY SCHOOLS</b>         |   |   |                                    |                    |                    |
|                                       | Multiple Campuses   | LED Retrofit Project  | 194,392                            | 97,196             | 97,196             |
| 1                                     | Montford School   | Complete High Priority Needs-replace windows, convert classrooms, install ADA elevator  | 4,364,000                          | 3,714,000          | 650,000            |
| 2                                     | Asheville City Pre-School                                     | Paving, installing new road   | 240,000                            | 240,000            | -                  |
| 3                                     | Ira B. Jones Elementary                                       | Critical-Replaces roof decking.   | 2,145,000                          | -                  | 2,145,000          |
| <b>TOTAL - ASHEVILLE CITY SCHOOLS</b> |   |   | <b>\$6,943,392</b>                 | <b>\$4,051,196</b> | <b>\$2,892,196</b> |
| <b>BUNCOMBE COUNTY SCHOOLS</b>        |   |   |                                    |                    |                    |
|                                       | Multiple Campuses   | LED Retrofit Project  | 1,656,782                          | 828,391            | 828,391            |
| 1                                     | 6 Traditional High Schools & Community High School Greenhouse | Site improvements for accessibility to school entrances. Includes ramps, paved walks, signage, handrails, door thresholds etc. per OCR report | 910,000                            | 910,000            | -                  |
| 2                                     | A.C. Reynolds High  | Family and Consumer Science Food Lab renovations per ADA/OCR Report   | 645,000                            | 645,000            | -                  |
| 3                                     | North Buncombe Middle   | Phase 1 of 5. Car and bus drives and canopy reno. per Alberice Advanced Planning Study.   | 990,000                            | 990,000            | -                  |
| 4                                     | Enka Middle   | Phase 4 of 5. Metal retrofit roof over existing flat roofs. Eliminates tear off and provides slope.   | 730,000                            | 730,000            | -                  |
| 5                                     | Weaverville ES & Black Mtn. ES                                | Replace fire alarm systems and utilize parts to maintain similar systems at other schools   | 235,000                            | 235,000            | -                  |
| 6                                     | North Buncombe High   | Replace turf, and lighting up-fit.  | 675,000                            | 675,000            | -                  |
| 7                                     | Enka High   | Replace turf, and lighting up-fit.  | 675,000                            | 675,000            | -                  |
| 8                                     | North Buncombe Middle   | Replace 40 year old metal roof over Admin & Media   | 460,000                            | 460,000            | -                  |
| 9                                     | Administrative Services Building                              | Coating system on Roof Area D1 for 12 year warranty. Tear off two roofs at B & B1. Provide overflow drainage & crickets to drains.            | 748,000                            | 748,000            | -                  |
| 10                                    | Cane Creek Middle   | Metal retrofit over shingles  | 2,100,000                          | 2,100,000          | -                  |
| 11                                    | Haw Creek Elementary  | Re-pave entire campus. Original asphalt in poor condition.  | 125,000                            | 125,000            | -                  |
| 12                                    | North Buncombe High   | Phase 6. Continue re-paving entire campus.  | 225,000                            | 225,000            | -                  |
| 13                                    | Enka High   | Phase 2. Continue re-paving entire campus.  | 150,000                            | 150,000            | -                  |
| 14                                    | Candler Elementary  | Enclose walk from Main Bldg to Cafeteria.   | 145,000                            | 145,000            | -                  |
| 15                                    | Black Mountain Primary  | Enclose walk from Main Bldg to Cafeteria.   | 130,000                            | 130,000            | -                  |
| 16                                    | A.C. Reynolds High  | Enclose walkway from Main Bldg to Gym   | 111,725                            | 111,725            | -                  |
| 17                                    | Weaverville Primary   | Enclose walkway from Main Bldg to K classrooms  | 120,000                            | 120,000            | -                  |
| 18                                    | Johnston Elementary   | Replace Energy Management System (EMS)  | 210,000                            | 210,000            | -                  |

|  |                                  |  |                     |                     |                     |
|--|----------------------------------|--|---------------------|---------------------|---------------------|
| 19                                     | Enka Middle                      | Moderate renovations to accommodate loss of 6th grade to Enka I/S. Includes Science and Multipurpose Room improvements.  | 150,000             | 150,000             | -                   |
| 20                                     | Enka High                        | Gym bleacher replacement: to provide aisles, ADA seating and sideline space between court & bleachers.   | 190,000             | 190,000             | -                   |
| 21                                     | Administrative Services Building | Replace original boiler  | 260,000             | 260,000             | -                   |
| 22                                     | Emma Elementary                  | Replace fire alarm system.   | 140,000             | 140,000             | -                   |
| 23                                     | Black Mountain Primary           | Phase 3 of 4. Re-Roof Area P: roof over existing built up.   | 108,000             | -                   | 108,000             |
| 24                                     | A.C. Reynolds High               | Re-Roof Areas H & I: Remove EPDM & fiberboard. Mech. fastened base sheet. Adhered 5.5" poly-iso. Adhered .080 TPO 2" gyp deck on fiberglass board.                       | 425,000             | -                   | 425,000             |
| 25                                     | Weaverville Primary              | Phase 3 of 5. Re-Roof Areas I, J, L, M. Tear off two roofs, add insulation, slope and replace gutters.   | 254,000             | -                   | 254,000             |
| 26                                     | Leicester Elementary             | Phase 3 of 4. Re-Roof: Coating system on deteriorated PVC roofs for 12-year warranty and Roof Areas 1, 4 & 11. Remove EPDM, built-up & insul. Mech. Fastened base sheet. | 450,000             | -                   | 450,000             |
| 27                                     | North Buncombe High              | Replace chiller.   | 260,000             | -                   | 260,000             |
| 28                                     | Haw Creek Elementary             | Phase 2 of 3. Re-roof: Tear off one roof, add insulation, crickets; half of main roof.   | 500,000             | -                   | 500,000             |
| 29                                     | North Buncombe High              | Re-roof: New ballasted EPDM & additional insulation. Roof Areas P, Q, R, Classrooms-28,700 sf  | 200,000             | -                   | 200,000             |
| 30                                     | North Buncombe Middle            | Re-roof: Replace 40-year-old metal roof and some TPO: Rest of Roof Area: A, I, J, K  | 573,000             | -                   | 573,000             |
| 31                                     | T.C. Roberson High               | Replace track and field.   | 650,000             | -                   | 650,000             |
| 32                                     | Clyde A. Erwin High              | Continue re-paving entire campus. Original asphalt.  | 300,000             | -                   | 300,000             |
| 33                                     | North Buncombe Middle            | Build connector between main building and gym. Provide gym and CTE support areas for safety.   | 2,500,000           | -                   | 2,500,000           |
| 34                                     | Avery's Creek Elementary         | Build stage in gym and music area to vacate for future administration relocation.  | 2,300,000           | -                   | 2,300,000           |
| 35                                     | Black Mountain Primary           | Replace fire alarm system.   | 140,000             | -                   | 140,000             |
| 36                                     | Charles D. Owen High             | Re-pave entire campus. Original asphalt in poor condition.   | 400,000             | -                   | 400,000             |
| 37                                     | Enka High                        | Phase 2 of 4. Window and door replacements.  | 225,000             | -                   | 225,000             |
| <b>TOTAL - BUNCOMBE COUNTY SCHOOLS</b> |                                  |  | <b>21,066,507</b>   | <b>10,953,116</b>   | <b>10,113,391</b>   |
| <b>COMBINED TOTALS</b>                 |                                  |  | <b>\$28,009,899</b> | <b>\$15,004,312</b> | <b>\$13,005,587</b> |