

School Capital Fund Commission Asheville City Schools

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	12% Funding Increase(6% per yr)	10% Design Fee	Total Cost	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria			
											Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	Multiple ACS Schools	Storefront to Address Safety and Security Concerns	\$ 110,000.00			\$ 110,000.00	10/1/2020	No	12	ADA/OCR Renovations	Yes			Yes
2	Vance Elementary	Project Description	\$ 3,163,817.44	\$ 379,658.09	\$ 354,347.55	\$ 3,897,823.09	10/1/2020	No	8	Heating & Cooling				Yes
3	Asheville High School	Main Building Water & Sewer	\$ 2,950,248.03	\$ 354,029.76		\$ 3,304,277.79	1/1/2021	No	Const=12 Design=6	Major Maintenance	Yes		Yes	
4	Asheville High School	Arts Bldg HVAC Piping & Campus Abatement	\$ 2,047,527.30	\$ 245,703.28		\$ 2,293,230.58	1/1/2021	No	Const=6	Major Maintenance	Yes			
5	Claxton Elementary	Retaining Wall Repairs, Structural Repaires & Re-roof at Claxton	\$ 1,148,483.20	\$ 137,817.98		\$ 1,286,301.18	10/1/2022	No	Const=12 Design=6	Major Maintenance	Yes		Yes	Yes
6	Hall Fletcher Elementary	Mechanical Systems Replacement Including Hydronic Pipe Insulation, Pipe, Fitting, and Valve	\$ 3,644,225.20	\$ 437,307.02		\$ 4,081,532.22	10/1/2022	Yes	Const=12 Design=6	Major Maintenance	Yes		Yes	
7	Asheville City Pre-School	Sewer, Water & Electrical Service Lines, Lighting Envelope Repairs including Foundation	\$ 859,199.49	\$ 103,103.94		\$ 962,303.43	10/1/2022	Yes	Const=12 Design=6	Major Maintenance			Yes	Yes
8	Central Office	Waterproofing, Roof Drainage, and Stone Repairs	\$ 444,458.15	\$ 53,334.98		\$ 497,793.13	10/1/2022	Yes	Const=12 Design=6	Major Maintenance			Yes	
9	Claxton Elementary	Replace Chillers, Hydronic Piping and Pipe Insulation	\$ 662,282.62	\$ 79,473.91		\$ 741,756.53	10/1/2023	No	Const=6 Design=6	Major Maintenance			Yes	Yes
10	Asheville City Pre-School	HVAC Systems Replacement including Hydronic Piping and Insulation	\$ 2,741,392.97	\$ 328,967.16		\$ 3,070,360.13	10/1/2023	No	Const=6 Design=6	Major Maintenance			Yes	Yes
11	Montford School	Replace Water Service Line and Sewer Lines, Abatement	\$ 126,398.25	\$ 15,167.79		\$ 141,566.04	10/1/2023	Yes	12	Major Maintenance	Yes		Yes	
12	Asheville City Pre-School	Door Hardware& guardrail Replacements	\$77,405.33	\$ 9,288.64		\$ 86,693.97	10/1/2023	No	Const=6 Design=6	ADA/OCR Renovations	Yes			
13	Hall Fletcher Elementary	Elevator Replacement	\$ 296,021.25	\$ 35,522.55		\$ 331,543.80	10/1/2024	Yes	18	ADA/OCR Renovations		Yes		
14	Asheville High School	Elevator Replacement	\$ 394,695.00	\$ 47,363.40		\$ 442,058.40	10/1/2024	Yes	18	ADA/OCR Renovations		Yes		
15	Central Office	HVAC Systems Replacement	\$ 1,182,086.21	\$ 141,850.35		\$ 1,323,936.56	10/1/2025	No	12	Heating & Cooling			Yes	Yes
16	Hall Fletcher Elementary	Storefront and Window Replacement	\$ 512,028.00	\$ 61,443.36		\$ 573,471.36	10/1/2025	Yes	12	Preventative Maintenance			Yes	
17	Asheville City Pre-School	Storefront and Window Replacement	\$ 712,387.24	\$ 85,486.47		\$ 797,873.71	10/1/2025	Yes	12	Preventative Maintenance			Yes	
18	Central Office	Curtainwall and Window Replacement	\$ 987,684.77	\$ 118,522.17		\$ 1,106,206.94	10/1/2025	Yes	12	Preventative Maintenance			Yes	
19	Asheville City Pre-School	Renovations to 6 Group Toilets	\$ 224,638.34	\$ 26,956.60		\$ 251,594.94	10/1/2026	No	12	ADA/OCR Renovations		Yes	Yes	
20	Central Office	Renovations to Lobby Toilets	\$ 115,425.86	\$ 13,851.10		\$ 129,276.96	10/1/2026	No	12	ADA/OCR Renovations			Yes	
21	Hall Fletcher Elementary	Major Kitchen Renovations	\$ 469,875.00	\$ 56,385.00		\$ 526,260.00	10/1/2026	Yes	12	Major Maintenance		Yes	Yes	
22	Ira B. Jones Elementary	Major Kitchen Renovations & Dining Room Addition, Abatement	\$ 937,942.62	\$ 112,553.11		\$ 1,050,495.73	10/1/2026	Yes	12	Major Maintenance		Yes	Yes	
23	Asheville High School	Campus Fire Suppression Upgrades & Sitework	\$ 3,088,499.65	\$ 370,619.96		\$ 3,459,119.61	10/1/2026	No	12	Equipment & Installation			Yes	Yes
24	Ira B. Jones Elementary	Site Drainage & Erosion Repairs	\$ 42,276.22	\$ 5,073.15		\$ 47,349.37	10/1/2026	No	12	ADA/OCR Renovations			Yes	
25	Asheville City Pre-School	Classroom Upgrades	\$ 939,750.00	\$ 112,770.00		\$ 1,052,520.00	10/1/2027	No	18	Remodeling			Yes	Yes
26	Asheville High School	Access Security Controls	\$ 217,556.83	\$ 26,106.82		\$ 243,663.65	10/1/2027	No	12	Equipment & Installation	Yes			
27	Asheville High School	Renovation to Convert Old Kitchen into Curriculum Space, Envelope Upgrades	\$ 1,097,315.74	\$ 131,677.89		\$ 1,228,993.63	10/1/2027	No	18	Remodeling			Yes	Yes

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											Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	Multiple ACS Schools	Storefront to Address Safety and Security Concerns	\$ 110,000.00			\$ 110,000.00	10/1/2020	No	12	ADA/OCR Renovations	Yes			Yes
2	Vance Elementary	HVAC System Controls	\$ 913,111.22	\$ 109,573.35	\$ 102,268.46	\$ 1,124,953.02	10/1/2020	No	8	Heating & Cooling				Yes
3	Vance Elementary	Replace Duel Temp/Hydronic Pipe Mains and insulation on 1st and 2nd Floor	\$ 392,101.50	\$ 47,052.18	\$ 43,915.37	\$ 483,069.05	10/1/2020	Yes	2	Major Maintenance	Yes			Yes
4	Vance Elementary	Abatement & Roof Drainage, Envelope Repairs, Hot Water System	\$ 251,765.57	\$ 30,211.87	\$ 28,197.74	\$ 310,175.18	10/1/2020	Yes	Const=12 Design=6	Major Maintenance	Yes		Yes	Yes
5	Vance Elementary	Door Hardware& guardrail Replacements	\$ 77,405.33	\$ 9,288.64	\$ 8,669.40	\$ 95,363.37	10/1/2020	No	Const=6 Design=6	ADA/OCR Renovations	Yes			
6	Vance Elementary	Storefront and Window Replacement	\$ 289,407.31	\$ 34,728.88	\$ 32,413.62	\$ 356,549.81	10/1/2020	Yes	12	Preventative Maintenance			Yes	
7	Vance Elementary	Renovations to 6 Group Toilets	\$ 476,140.00	\$ 57,136.80	\$ 53,327.68	\$ 586,604.48	10/1/2020	No	12	ADA/OCR Renovations		Yes	Yes	
8	Vance Elementary	Major Kitchen Renovations	\$ 638,586.51	\$ 76,630.38	\$ 71,521.69	\$ 786,738.58	10/1/2020	Yes	12	Major Maintenance				
9	Vance Elementary	Replace Synthetic Floor	\$ 125,300.00	\$ 15,036.00	\$ 14,033.60	\$ 154,369.60	10/1/2020	No	8	Preventative Maintenance				Yes
10	Asheville High School	Main Building Water & Sewer	\$ 2,950,248.03	\$ 354,029.76		\$ 3,304,277.79	1/1/2021	No	Const=12 Design=6	Major Maintenance	Yes		Yes	
11	Asheville High School	Arts Bldg HVAC Piping & Campus Abatement	\$ 2,047,527.30	\$ 245,703.28		\$ 2,293,230.58	1/1/2021	No	Const=6	Major Maintenance	Yes			
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17	Asheville City Pre-School	Sewer, Water & Electrical Service Lines, Lighting Envelope Repairs including Foundation	\$ 859,199.49	\$ 103,103.94		\$ 962,303.43	10/1/2022	Yes	Const=12 Design=6	Major Maintenance			Yes	Yes
18	Central Office	Waterproofing, Roof Drainage, and Stone Repairs	\$ 444,458.15	\$ 53,334.98		\$ 497,793.13	10/1/2022	Yes	Const=12 Design=6	Major Maintenance			Yes	
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20	Asheville City Pre-School	HVAC Systems Replacement including Hydronic Piping and Insulation	\$ 2,741,392.97	\$ 328,967.16		\$ 3,070,360.13	10/1/2023	No	Const=6 Design=6	Major Maintenance			Yes	Yes
21	Montford School	Replace Water Service Line and Sewer Lines, Abatement	\$ 126,398.25	\$ 15,167.79		\$ 141,566.04	10/1/2023	Yes	12	Major Maintenance	Yes		Yes	
22	Asheville City Pre-School	Door Hardware& guardrail Replacements	\$ 77,405.33	\$ 9,288.64		\$ 86,693.97	10/1/2023	No	Const=6 Design=6	ADA/OCR Renovations	Yes			
23	Hall Fletcher Elementary	Elevator Replacement	\$ 296,021.25	\$ 35,522.55		\$ 331,543.80	10/1/2024	Yes	18	ADA/OCR Renovations		Yes		
24	Asheville High School	Elevator Replacement	\$ 394,695.00	\$ 47,363.40		\$ 442,058.40	10/1/2024	Yes	18	ADA/OCR Renovations		Yes		
25	Central Office	HVAC Systems Replacement	\$ 1,182,086.21	\$ 141,850.35		\$ 1,323,936.56	10/1/2025	No	12	Heating & Cooling			Yes	Yes
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27	Asheville City Pre-School	Storefront and Window Replacement	\$ 712,387.24	\$ 85,486.47		\$ 797,873.71	10/1/2025	Yes	12	Preventative Maintenance			Yes	
28	Central Office	Curtainwall and Window Replacement	\$ 987,684.77	\$ 118,522.17		\$ 1,106,206.94	10/1/2025	Yes	12	Preventative Maintenance			Yes	
29	Asheville City Pre-School	Renovations to 6 Group Toilets	\$ 224,638.34	\$ 26,956.60		\$ 251,594.94	10/1/2026	No	12	ADA/OCR Renovations		Yes	Yes	

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31	Hall Fletcher Elementary	Major Kitchen Renovations	\$ 469,875.00	\$ 56,385.00		\$ 526,260.00	10/1/2026	Yes	12	Major Maintenance		Yes	Yes	
32	Ira B. Jones Elementary	Major Kitchen Renovations & Dining Room Addition, Abatement	\$ 937,942.62	\$ 112,553.11		\$ 1,050,495.73	10/1/2026	Yes	12	Major Maintenance		Yes	Yes	
33	Asheville High School	Campus Fire Suppression Upgrades & Sitework	\$ 3,088,499.65	\$ 370,619.96		\$ 3,459,119.61	10/1/2026	No	12	Equipment & Installation			Yes	Yes
34	Ira B. Jones Elementary	Site Drainage & Erosion Repairs	\$ 42,276.22	\$ 5,073.15		\$ 47,349.37	10/1/2026	No	12	ADA/OCR Renovations			Yes	
35	Asheville City Pre-School	Classroom Upgrades	\$ 939,750.00	\$ 112,770.00		\$ 1,052,520.00	10/1/2027	No	18	Remodeling			Yes	Yes
36	Asheville High School	Access Security Controls	\$ 217,556.83	\$ 26,106.82		\$ 243,663.65	10/1/2027	No	12	Equipment & Installation	Yes			
37	Asheville High School	Renovation to Convert Old Kitchen into Curriculum Space, Envelope Upgrades	\$ 1,097,315.74	\$ 131,677.89		\$ 1,228,993.63	10/1/2027	No	18	Remodeling			Yes	Yes
38	Asheville High School	Varsity Gym Locker Room Upgrades	\$ 498,898.24	\$ 59,867.79		\$ 558,766.03	10/1/2027	No	12	Remodeling			Yes	Yes
39	Asheville High School	Resurface Track	\$ 626,500.00	\$ 75,180.00		\$ 701,680.00	10/1/2027	No	8	Preventative Maintenance	Yes			
40	Asheville High School	Interior Finish Repairs, Wayfinding & Communications Upgrades	\$ 3,450,762.00	\$ 414,091.44		\$ 3,864,853.44	10/1/2027	No	12	Remodeling				Yes
41	Multiple ACS Schools	Paving Projects	\$ 1,291,200.27	\$ 154,944.03		\$ 1,446,144.30	10/1/2027	No	12	Paving/ Re-paving				Yes
42	Multiple ACS Schools	Remove Fuel Oil Tank and Provide new Ventilation	\$ 281,925.00	\$ 33,831.00		\$ 315,756.00	10/1/2027	No	8	Equipment & Installation	Yes			
Grand Total						\$ 39,925,202.52								