



School Capital Fund Commission

Special Meeting

April 1, 2022



BUNCOMBE COUNTY



Agenda

- ❖ Call to Order
- ❖ Approval to follow agenda as presented
- ❖ Project updates and Budget Increases
- ❖ Adjournment



All Projects

See handouts for list of all SCFC projects.



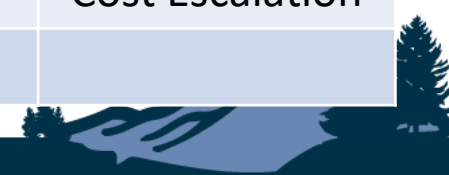
Project Status - ACS

Project	Funding Year	Current Budget	Budget Increase Needed	Issue
AHS Arts Bldg HVAC Piping and Abatement	FY22	\$2,416,082	?	Not Yet Bid
Asheville High Fencing	FY22	118,000	?	Not Yet Bid
Asheville High Main Bldg Water and Sewer	FY22	3,481,293	?	Not Yet Bid
Asheville High New Track	FY22	1,180,000	?	Not Yet Bid
Asheville High Storm Water Drainage	FY22	177,000	?	Not Yet Bid
Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects	FY21	3,897,823	2,650,000	Cost Escalation
Total		\$11,270,198	\$2,650,000	



Project Status - BCS

Project	Funding Year	Current Budget	Budget Increase Needed	Issue
Erwin High - Storm Sewer	FY22	\$250,000	\$35,000	Cost Escalation
Fairview Elem - Paving	FY22	300,000	40,000	Cost Escalation
Haw Creek ES - Phase 2 of 2: Renovations	FY21	8,520,000	225,000	Cost Escalation
North Buncombe MS - Additions and Renovations	FY22	985,000	175,000	Cost Escalation
North Buncombe MS - On Campus Softball Field	FY22	1,380,000	100,000	Cost Escalation
North Buncombe MS - Reroofing	FY22	710,000	250,000	Cost Escalation
Oakley Elem - Reroofing	FY22	750,000	275,000	Cost Escalation
Reynolds High School - Fire Alarm Replacement	FY22	300,000	150,000	Cost Escalation
Reynolds Middle - Electrical Switch Gear	FY22	250,000	40,000	Cost Escalation
WD Williams ES - FY22/SY23 Renovations	FY22	5,250,000	675,000	Cost Escalation
Total		\$18,695,000	\$1,965,000	



Budget Availability & Increase

Current Sales Tax Projection	\$	27,262,750
Current Sales Tax Budget for FY22	— \$	21,366,602
Available for Budget Increase	\$	5,896,148

Available for Budget Increase	\$	5,896,148
Asheville City Schools Needs	— \$	2,650,000
Buncombe County Schools Needs	— \$	1,965,000
Sales Tax Capacity Remaining After Needs	\$	1,281,148

Staff will need to monitor cashflows. Off-cycle budget increase will affect FY2023 Project Awards

