

FY2023 Buncombe County Strategic Partnership Grant Report

| | | |
|--|---------------------------------------|---|
| Organization Name: | Asheville Humane Society | |
| Project Name: | Pets & Their People Thriving Together | |
| Reporting Quarter: (Check one) | <input type="checkbox"/> | Quarter 1 (July 1, 2022 - September 30, 2022) |
| | <input type="checkbox"/> | Quarter 2 (October 1, 2022 - December 31, 2022) |
| | <input type="checkbox"/> | Quarter 3 (January 1, 2023 - March 31, 2023) |
| | <input checked="" type="checkbox"/> | Quarter 4 (April 1, 2023 - June 30, 2023) |

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

| | |
|------------------|---|
| Quarter 1 | <p>Thanks to the generous funding provided by Buncombe County, Asheville Humane Society's Community Solutions (CS) team was able to provide financial assistance for 24 Buncombe County pets in need of veterinary care. Veterinary expenses expended from this grant was \$3,1333.25. All vet expenses did not exceed \$150 per visit as we recently received a donation to assist with vet expenses that exceed \$150 per visit. Funds were used primarily for exams, pain medication, antibiotics, diagnostics (x-rays, bloodwork, etc.), and dental surgery.</p> <p>One of the animals helped by funds from the Buncombe County Strategic Partnership grant include Simba the cat whose owner primarily speaks Spanish and was scared and unsure how to get help for her beloved cat. Maria called our Helpline and left a distraught message. Maria said Simba seemed very sick and she said, "I really don't want him to die, but I don't have the money to take him to an emergency vet. I'm really worried about him. Please help me". A team member called her back and was able to talk to her in Spanish and convey her concerns. An appointment was arranged with a clinic who could also communicate with Maria in Spanish. An exam and lab work were done and Simba was given medication to treat his condition. Thanks to our BCSP grant we were able to provide \$150 toward the vet bill and Maria was able to pay the rest. Simba is now home with Maria and feeling much better!</p> |
| Quarter 2 | <p>Thanks to the generous funding provided by Buncombe County, Asheville Humane Society's Community Solutions (CS) team was able to provide financial assistance for 23 Buncombe County pets in need of veterinary care. Veterinary expenses expended from this grant in the 2nd quarter was \$3,407.75. As we no longer have the special fund for vet expenses over \$150, some of the visits exceed \$150. Funds were used primarily for exams, x-rays, blood work/other diagnostics, medication, wound repair and surgery. One of the animals assisted by funds from the Buncombe County Strategic Partnership grant is Monkey. Monkey's owner is a newly divorced, unemployed mother with small children. She called our Helpline in distress about her cat, Monkey. His face was swollen and he couldn't eat. She was approved for \$1,100 in Care Credit by a vet clinic. She took Monkey to the vet and found he had a severe dental abscess and needed surgery. The total cost would exceed the \$1,100 so reached out to the Helpline seeking assistance. Thanks to the BCSP grant we were able to provide \$400 toward the cost of Monkey's surgery and he is recovering and feeling much better now!</p> |

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| Quarter 3 | <p>Thanks to the generous funding provided by Buncombe County, Asheville Humane Society's Community Solutions (CS) team was able to provide financial assistance for 17 Buncombe County pets in need of veterinary care. Veterinary expenses expended from this grant in the 3rd quarter was \$2,718.33. As we no longer have the special fund for vet expenses over \$150, some of the visits exceed \$150. Funds were used primarily for exams, wound care, eye and ear treatment, blood work/other diagnostics, and medication. One of the animals assisted by funds from the Buncombe County Strategic Partnership grant is Sadie. A kind local woman found a stray cat and began feeding her and giving her somewhere warm and dry to stay. Once the cat, she calls Sadie, was comfortable with being handled and petted, she discovered a painful growth on her mammary gland. It was inflamed and very red. She wanted to help Sadie and to keep her to add to her family of 3 other cats. The client had just started a new job after being unemployed for a long time and did not have the funds to help Sadie. Thanks to the BCSP grant we were able to provide \$168.85 toward the cost of Sadie's veterinary care and she is recovering and feeling much better in her new home!</p> |
| Quarter 4 | <p>Thanks to the generous funding provided by Buncombe County, Asheville Humane Society's Community Solutions (CS) team was able to provide financial assistance for 25 Buncombe County pets in need of veterinary care. Veterinary expenses expended from this grant in the 4th quarter was \$3,243.90. Funds were used primarily for exams, dental surgery, medication, radiographs, blood work, and other diagnostics. One of the animals assisted by funds from the Buncombe County Strategic Partnership grant is Sadie (not the same animal in the 3Q story above), a senior dog. Sadie's owner, Ashley, call the AHS Helpline because she was very concerned that Sadie's ears were swollen and bleeding. After looking in her ears she found bubble-like masses. Ashley lives on a fixed income and could only pay a small amount toward a vet visit. The Helpline Coordinator arranged for a visit to the Open Door veterinary clinic where Sadie received an exam, medication, ear swabs/cytology to address the painful condition. Sadie is now feeling 100% better and Ashley is very grateful!</p> |

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Progress toward annual goals

| Measure | Annual Goal | Actual Results (Enter Data) | | | | Progress toward Annual Goal |
|--|-------------|-----------------------------|-----------|-----------|-----------|-----------------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Number of Helpline calls requesting veterinary assistance | 1000 | 451 | 394 | 530 | 260 | 1635 |
| Number of Buncombe County pets provided with veterinary assistance from grant funds | 100 | 24 | 23 | 17 | 25 | 89 |
| Percent of clients receiving vet assistance who are able to keep their pets in their homes after | 90% | 98% | 100% | 98% | 100% | 100% |

Comments:

Funds were expended early in June (see attached financials). The Measure: "Number of Helpline calls requesting veterinary assistance" for the 4th quarter are calls reported until June 15th.

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Use of funds to date and any budget considerations

| Spending Category | Starting Budget | Total Spending (Enter Data) | | | | Amount Remaining |
|--|------------------|-----------------------------|-----------------|-----------------|-----------------|------------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Personnel | | | | | | \$ - |
| Training | | | | | | \$ - |
| Supplies/Materials | | | | | | \$ - |
| Meetings | | | | | | \$ - |
| Equipment/Furniture | | | | | | \$ - |
| Printing/Marketing | | | | | | \$ - |
| Licensing/Memberships/Dues/Subscriptions | | | | | | \$ - |
| Client Support | | | | | | \$ - |
| Contracts | | | | | | \$ - |
| Professional Services | | | | | | \$ - |
| Insurance and Bonds | | | | | | \$ - |
| Building Maintenance | | | | | | \$ - |
| Vet & Wellness care for pets | \$ 12,500 | \$ 3,133 | \$ 3,408 | \$ 2,718 | \$ 3,241 | \$ (0) |
| List other cost | | | | | | \$ - |
| List other cost | | | | | | \$ - |
| Total | \$ 12,500 | \$ 3,133 | \$ 3,408 | \$ 2,718 | \$ 3,241 | \$ (0) |

Comments:

*Note: All veterinary expenses this quarter are \$150.00 or under as we received a donation to assist with vet expenses of over \$150.00.