

FY2023 Buncombe County Strategic Partnership Grant Report

Organization Name:	Getting Back to the Basics (Project Lighten Up)	
Project Name:	Project Lighten Up Summer Learningn Academy	
Reporting Quarter: (Check one)	Complete	Quarter 1 (July 1, 2022 - September 30, 2022)
		Quarter 2 (October 1, 2022 - December 31, 2022)
		Quarter 3 (January 1, 2023 - March 31, 2023)
		Quarter 4 (April 1, 2023 - June 30, 2023)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>PLU anticipated enrollment of fifty (50) campers; the actual enrollment reaches sixty (60) campers. Campers participated in an environmental STEM project with the Arboretum P.E.A.C.E. program. PLU blended education and recreation into daily activities.</p> <p>PLU experienced a few logistical challenges, but we were able to work through challenges: such as coordinating bus pick-up for field trips. Emma Busline was supporting more summer camps this year. PLU had to schedule all the field trips for the afternoon.</p> <ol style="list-style-type: none"> 2. Another success: for the first time PLU included a three-day pre-k program in the summer camp. PLU collaborated with reading to Succeed to help facilitate this opportunity for parents whose child could not or did not attend a program to assist in preparing their child(ren) for kindergarten 3. Another success: Eaton Company sent volunteers to assist students in assembling robots for the STEM project. Assembling robots gave our students joy, a sense of pride, and a unique sense of proficiency in realizing what they could and did accomplish. 4. Participation: the middle school campers were excited about coming to camp that challenge them. 5. The middle school campers developed their own closing program and choreography a praise dance performance. It was amazing how leaders emerge to give input to their group to develop a format for the closing ceremony. <p>Great Successful Summer of 2022</p>
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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of students served	50	60				60
Percent of pre-k students who learn and identify shapes, primary colors, number 1-50, basic phonetics and alphabet	80%	75%				75%
Percent of middle school students will read one book and write or verbally discuss the book and identify main characters	80%	85%				85%
Percent of elementary school campers who learn their multiplication tables	80%	85%				85%
Percent of students who participate in a STEAM project due on the last day of camp	100%	95%				95%

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 25,000	\$25,000.00				\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -

Comments:



