

ASHEVILLE CITY SCHOOLS							
System-Wide Facilities Repair & Renovation Plan							
Fiscal Years 2017 to 2022							
Site	Project	Project Fiscal Year and Estimated Cost					
		2016-2017 Estimated Cost	2017-2018 Estimated Cost	2018-2019 Estimated Cost	2019-2020 Estimated Cost	2020-2021 Estimated Cost	2021-2022 Estimated Cost
Asheville High School	Critical and High Priority Capital Improvements	25,266,250					
Central Office	Boiler replacement including asbestos abatement	80,000					
Central Office	Upgrade and rewire training room				35,000		
Central Office	Central air system (must replace window units before window replacement)					1,495,000	
Central Office	Renovate toilet rooms for adult occupancy					30,000	
Central Office	Window replacement						1,235,000
Central Office	Repave drives & parking						93,000
Claxton	Repair/replace roof cornice	270,000					
Claxton	Replace AC unit in media center	10,225					
Claxton	Repave drives & parking			42,000			
Claxton	Repair/replace damaged retaining wall						175,000
Jones	Roof replacement (\$2,145,000 request from SCCF)	2,145,000					
Jones	Enclose covered connectors between buildings to improve security	72,000					
Jones	Add additional fencing to complete perimeter and improve security	12,000					
Jones	Provide handrails at ramps	30,000					
Jones	Window replacement			1,020,000			
Jones	Replace unit ventilators				520,000		
Jones	Repave drives & parking						65,000
Montford Avenue Campus	Critical and High Priority Capital Improvements	4,051,000					
Preschool	Chiller replacement		75,000				
Preschool	Repave drives & parking		62,500				
Preschool	Provide exterior accessible ramp and renovate stair and ramp to meet accessibility requirements		25,000				
Preschool	Renovate/prepare Day Treatment rooms	20,000					
Preschool	Complete kitchen plumbing repairs	3,874					
Preschool	Renovate toilet rooms			360,000			
Preschool	Window replacement				1,345,000		
Preschool & Central Office	Replace deteriorated galvanized domestic water lines					540,000	
Central Office	Repair deteriorated front and rear exterior stairs	173,850					
Vance	Repair kitchen exhaust system	10,000					
Elementary	Preschool classrooms in elementary schools - 2 per year	25,000	25,000	25,000	25,000	25,000	25,000
Elementary	Playground replacement/updates	25,000	25,000	25,000	25,000	25,000	25,000
System-wide	Carpet replacement	50,000	50,000	50,000	50,000	50,000	50,000
System-wide	Door replacement	25,000	25,000	25,000	25,000	25,000	25,000
System-wide	Roof repairs	50,000	50,000	50,000	50,000	50,000	50,000
System-wide	Other/Contingency	163,720	75,000	75,000	75,000	75,000	75,000
Subtotal		32,482,919	412,500	1,672,000	2,150,000	2,315,000	1,818,000
	2016-2017 Commission Request						
	Future Commission Request						
Priority	1. Asheville High School 2. Montford Campus 3. Jones Elementary Roof						
Asheville High School Critical Needs includes replacing main roof, gutters, downspouts, etc.							
Montford Avenue Campus Critical and High Priority includes storm sewer replacement, roof replacement, renovating restrooms, etc.							







# Montford Avenue Campus

## CRITICAL

- Replace Chiller
- Replace Unit Ventilators & Piping
- Replace Existing Roofs
- Replace All Door Hardware

- HVAC
- HVAC
- R & W
- LS & ADA

Projected Cost
80,000
485,000
1,014,000
55,000

2017				2018			

**TOTAL CRITICAL ISSUES \$1,634,000**

## HIGH PRIORITY

- Convert 3 Classrooms to Science Labs
- Replace Exterior Windows
- Storm Sewer Replacement
- Renovate Restrooms
- Replace/Retrofit Electric Fuse Panels
- Install ADA compliant elevator
- Abatement of Asbestos floor tiles
- Repair Drives & Parking

- G
- Glass
- G
- P & ADA
- E
- ADA
- G
- G

Projected Cost
1,000,000
1,450,000
175,000
355,000
20,000
310,000
620,000
86,000

2017				2018			

**TOTAL HIGH PRIORITY ISSUES 4,016,000**

**TOTAL MONTFORD RENOVATION BUDGET 5,650,000**

# Ira B. Jones Elementary

## CRITICAL

- Replace Shingle Roof & Decking
- Replace Shingle Roof on Wood Deck
- Replace Single-Ply Membrane Roof

- R & W
- R & W
- R & W

Projected Cost
965,000
340,000
840,000

2017				2018			

**TOTAL CRITICAL ISSUES \$2,145,000**

## HIGH PRIORITY

- Replace Exterior Windows
- Rplace Walk-In Coolers
- Replace Unit Ventilators
- Enclose Covered Connectors
- Extend Perimeter Fencing
- Install Handrails at Ramps
- Repave Drives & Parking

- Glass
- Foods
- HVAC
- G
- G
- G
- G

Projected Cost
1,020,000
60,000
520,000
72,000
12,000
30,000
65,000

2017				2018			

**TOTAL HIGH PRIORITY ISSUES 1,779,000**

**TOTAL JONES RENOVATION BUDGET 3,924,000**