School Capital Fund Commission

Buncombe County Schools 09/14/2020 Requests

Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Commission Guiding Criteria: Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
	HIGH PRIORITY	BCS ART 39 REQUESTS: Revised/Submitted 9/14/2020		Duration begins at Receipt of Funds date noted							
1	Multiple BCS Schools	High priority security upgrades. Phased implementatation based upon security assessment.	$ 660,000	11/1/2020	No	12	Remodeling	Yes	Yes		Yes
2	Haw Creek Elementary	Phase 2 of 2: Renovations for Bldg Code, Security & K3 Class Size Reduction.	$ 8,520,000	11/1/2020	No	13	Remodeling	Yes	Yes		Yes
3	W. W. Estes Elementary	Phase 1 of 5: 3 Classroom Addition	$ 1,950,000	11/1/2020	No	9	New Construction/ Addition	Yes	Yes		Yes
4	Valley Springs Middle	Phase 1 of 2: HVAC & Energy Management Controls Replacement. Original equipment is 31 years old.	$ 2,000,000	11/1/2020	No	6	Heating & Cooling	Yes	Yes	Yes	Yes
5	Fairview Elementary	New Drive Queue based on NCDOT study and recommendation.	$ 489,000	11/1/2020	No	13	New Construction/ Addition	Yes	Yes		Yes
6	Avery's Creek Elementary	Dedicated outside air unit replacement for energy and air quality.	$ 325,000	11/1/2020	No	6	Heating & Cooling	Yes	Yes	Yes	Yes
7	Fairview Elementary	Phase 2 of 3: 4-Classroom Addition and Renovations to address K3 Class Size Reduction.	$ 2,900,000	11/1/2020	No	18	New Construction/ Addition	Yes	Yes		Yes
8	W. D. Williams Elementary	Renovations for Building Code, Security, HVAC, K3 Class Size Reduction and conversion from Open Floor Plan.	$ 12,000,000	11/1/2020	No	30	Remodeling	Yes	Yes	Yes	Yes
9	Cane Creek Middle	Fire Alarm Replacement	$ 250,000	11/1/2020	No	6	Equipment & Installation	Yes		Yes	
10	T.C. Roberson High	Phased Re-Roofing, Phase 5 of 12.	$ 900,000	11/1/2020	No	3	Roofing	Yes		Yes	Yes
11	W. W. Estes Elementary	Add sprinklers and replace ceilings to allow future additions and renovations, for K3 Class Size Reduction.	$ 275,000	11/1/2020	Yes	5	Remodeling	Yes	Yes		
12	A.C. Reynolds High	Total Renovation/Replacement of Kitchen Equipment and Finishes.	$ 2,280,000	11/1/2020	Yes	7	Remodeling	Yes	Yes	Yes	
13	Transportation Dept.	Three-phase renovation of bus garage for larger school buses, OSHA and ADA. Total project = $2.2 million. Phase 1 requested.	$ 975,000	11/1/2020	No	12	ADA/OCR Renovations	Yes	Yes		
14	A.C. Reynolds High	Stadium lighting upfit for energy savings and prep for future track replacement. A.C. Reynolds High School is the last track to be replaced.	$ 675,000	11/1/2020	No	3	Electrical			Yes	
	TOTAL HIGH PRIORITY REQUESTS		$ 34,199,000								

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	2nd Priority										
Priority Rating	School	Project Description	Estimated Cost/ Funding Request	Funding Needed By	Summer Project Only	Estimated Duration (Months)	Type of Project	Corrects Safety and Health Concerns	Complies with Legal Requirements	Maintains Lowest Life-Cycle Cost	Improves the Education Environment
1	Candler Elementary	Chiller Replacement for energy and maintenance savings.	$ 400,000	11/1/2021	Yes	3	Major Maintenance			Yes	
2	W. W. Estes Elementary	Office additions & renovations for Security and K3 Class Size Reduction. Note: requires sprinkler install requested in Hi Priority Requests.	$ 2,300,000	11/1/2021	No	9	New Construction/ Addition				
3	North Buncombe Middle	Construction of a softball field. Only middle school in county without dedicated softball field.	$ 1,400,000	11/1/2021	No	7	New Construction/ Addition	Yes	Yes		Yes
4	Glen Arden Elementary	Additions and Renovations for security and K3 Class Size Reduction based upon advanced planning study. 3-Phase Project. Phase 1 = $1,200,000	$ 28,200,000	11/1/2021	No	18	Remodeling	Yes	Yes		Yes
5	Multiple BCS Schools	Lobby renovations for security based on prioritized study. Designs have been funded by BCS Article 40/42.	$ 750,000	11/1/2021	Yes	4	Remodeling	Yes			Yes
6	Multiple BCS Schools	Design of lobby renovations for security. Next phase of priority renovations.	$ 250,000	11/1/2021	No	6	Remodeling	Yes			
7	Fairview Elementary	Phase 3 of 3: Two-Classroom addition to address K-3 Class Size Reduction	$ 1,850,000	11/1/2021	No	14	New Construction/ Addition		Yes		Yes
8	North Buncombe Middle	Classroom Wing to replace modulars. Investigation and design funding requested to develop scope and budget.	$ 150,000	11/1/2021	No	7	Design & Assessment	Yes		Yes	Yes
	TOTAL 2ND PRIORITY REQUESTS		$ 35,300,000								