



EARLY CHILDHOOD COMMITTEE

June 4, 2019

2:30 – 4:00

200 College Street



AGENDA



- ✓ Approval of minutes from May 7, 2019
- ✓ Discussion of grant scoring and funding recommendations
- ✓ Review of timeline, funding process and next steps
- ✓ Establish plan for next meeting
- ✓ Public comment
- ✓ Announcements
- ✓ Adjourn



PUBLIC COMMENT

Public Comment will be taken at the end of the meeting



**Please sign-in now on the Sign-In Sheet
if you wish to make public comment**



GRANT FUNDING UPDATE

- **\$3,600,000** total annual investment in Early Childhood Education and Development
- **\$1,652,106** to extend current contracts into FY2020
 - Asheville City Schools (Christine Avery Learning Center) \$29,036
 - Asheville City Schools (Local Preschool) **\$851,411**
 - Buncombe Partnership for Children (Professional & System Development) \$153,000
 - Community Action Opportunities (Johnston Elementary Classroom) \$131,916
 - Southwestern Child Development (Valley Child Development Center) \$207,508
 - Warren Wilson College (PEECE Program) \$200,235
 - YWCA (Early Learning Program) \$79,000
- **\$1,947,894** available for new grants



GRANT SCORING & FUNDING RECOMMENDATIONS

Reference documents:

- Abstained evaluations
- Summary of Proposals
- Overall Project Scores
- Project Scores by Goal



TIMELINE, FUNDING PROCESS & NEXT STEPS

- **June 7, 2019:**
 - Grants submitted to Board of Commissioners as recommendation from committee
- **June 18, 2019:**
 - County budget adoption, Board of Commissioners approves grants
- **July 1, 2019:**
 - Funding period begins, establish performance based contracts



PERFORMANCE MANAGMENT

- **Results Based Accountability**
- **Population-level measures**
 - # of licensed child care facilities (by type and quality star rating)
 - # of licensed slots
 - # of children enrolled in care
 - % of children in licensed care in Buncombe County
 - # of employees in early childhood education
 - Kindergarten readiness
 - Workforce wages, longevity and turnover
- **Program-level reporting**
 - Project specific measures



PLAN FOR NEXT MEETING



PUBLIC COMMENT



ANNOUNCEMENTS



ADJOURN

