

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Haywood Street Congregation	
Project Name:	Haywood Street Respite	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	Respite has been staying full this quarter with Friends staying 3-4 weeks on average. This is somewhat longer than in years' past, which allows for more in-depth discharge planning. We supported one Friend for several months during his end-of-life process, partnering with Dale Fell for palliative care and Elizabeth House for hospice support. We had to temporarily pause new admissions for three weeks this quarter due to a COVID outbreak.
Activities related to increasing equity, diversity and inclusion:	We consulted with Our Voice on best practices for accomodating Friends who stay with us in Respite and identify as LGBTQI+.
Activities related to increasing operational excellence:	Respite staff completed annual CPR and First AID certification. Organizational risk management policies were updated.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of Friends served with medical respite	175	37	22	25	16	100
Percent of Friends that report an improvement in their health condition	90%	85%	82%	88%	94%	94%
Percent of Friends who attend first follow-up with primary or behavioral healthcare appointment	90%	86%	72%	88%	75%	88%
Percent of Friends who go somewhere other than the streets/camping upon departure from HSR	75%	70%	80%	92%	63%	92%

Comments:

New referrals had to be paused temporarily during the 4th quarter due to a COVID outbreak.

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 41,321	\$ 10,330	\$ 10,330	\$ 10,330	\$ 10,331	\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 41,321	\$ 10,330	\$ 10,330	\$ 10,330	\$ 10,331	\$ -

Comments: