

## Buncombe County FY24-28 Capital Improvement Plan

Department/Project	FY24 Adopted	FY25 Planned	FY26 Planned	FY27 Planned	FY28 Planned	Future FY Planned	Funding Source
<b>911</b>							
164 Erwin Hills Rd. Renovation & Repair			\$17,344,991				TBD
<b>Elections</b>							
Voting System Replacement		\$1,079,000					TBD
<b>Emergency Services</b>							
Fire Station Alerting/Paging	\$2,000,000						Debt Finance
EMS Local Base		\$8,804,840					TBD
Emergency Operations Center			\$54,623,670				TBD
EMS Regional Base 1			\$16,525,253				TBD
EMS Regional Base 2				\$17,333,708			TBD
EMS Regional Base 3					\$18,638,611		TBD
<b>General Services</b>							
35 Woodfin St. Renovation for Forward Facing Facility	\$8,250,000						Debt Finance
200 College St. Renovation	\$2,500,000						Debt Finance
Comprehensive Facility Assessment Renovation & Repair	\$1,235,625	\$155,420	\$1,241,766	\$1,290,198	\$140,741	\$132,723,482	Pay-Go
County Courthouse Renovation & Repair	\$15,096,571						Debt Finance
Countywide Paving (includes Lake Julian Park)	\$3,033,350						Debt Finance
Detention Center Facility Assessment Renovation & Repair	\$1,325,492				\$3,053,707	\$12,163,153	Pay-Go
New Storage Facility	\$4,212,000	\$43,290,000					Debt Finance
Community Center Assessment Repair		\$671,000	\$111,500	\$575,368	\$7,000,000		TBD
Library Facility Assessment Renovation & Repair		\$574,211	\$655,031	\$827,365	\$3,309,171	\$84,402,260	TBD
205 College St. Renovation & Repair		\$3,022,036					TBD
West Asheville County Multi-Functional Building		\$49,096,900					TBD
50 Apac Dr. New Facility				\$2,018,973			TBD
49 Mt. Carmel Rd. New Facility					\$14,592,359		Debt Finance
<b>Governing Body</b>							
I-26 Infrastructure Project - Multimodal Design Elements						\$1,000,000	TBD
<b>Health and Human Services</b>							
Active Aging Center of Buncombe County						\$10,000,000	TBD
<b>Information Technology</b>							
Public Safety Interoperability Information Systems Replacement		\$5,000,000					TBD
<b>Recreation Services</b>							
Owen Park Pickleball Courts & Basketball		\$152,300					TBD
Greenways Master Plan		\$100,000					Pay-Go
Buncombe County Sports Park Playground			\$360,000				TBD
<b>Sustainability</b>							
Solar on Schools and Public Buildings	\$4,000,000	\$4,000,000					Debt Finance
Solar Panel Installation Placeholder			\$400,000	\$400,000	\$400,000		TBD
<b>Capital Projects Fund TOTAL</b>	<b>\$41,653,038</b>	<b>\$115,945,707</b>	<b>\$91,262,211</b>	<b>\$22,445,612</b>	<b>\$47,134,589</b>	<b>\$240,288,895</b>	