

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Swannanoa Valley Child Care Council (Donald S Collins Early Learning Center)		
<b>Project Name:</b>	Promoting and Enhancing Growth		
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	Our board has received a comprehensive report from the mental health consultant who worked with us for the past year. She has recommended practices to promote student and staff mental and physical wellness and enhance social-emotional development. Throughout the next fiscal year, we will be working with the qualified professional that she recommended to address student behavioral needs and pre-teach prosocial behaviors.
<b>Activities related to increasing equity, diversity and inclusion:</b>	Children in the older classrooms have participated in lessons about alternative communication methods such as visuals or American sign language to teach respect for individuals with disabilities. We have prioritized equitable practices while recruiting additional new students and families so that diverse families will be aware of available spots. Our education leadership team has begun to do an inclusion readiness self-assessment and will meet this week with Buncombe County Schools to discuss the placement of special education students at our center.
<b>Activities related to increasing operational excellence:</b>	Teachers have been completing additional in-house and online training regarding formative assessment. Many have already achieved interrater reliability status indicating that they are accurately assessing their students and differentiating their assessment techniques according to the children's developmental needs. The education coordinator has set up curriculum theme bins so that teachers can easily rotate materials to maintain the children's interest and introduce new topics.

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## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
# of total slots maintained, by student age	170	62	15	8	7	92
- Student age less than 1 yr		9	3	1	2	
- Student age greater than 1 & less than 2		15	3	4	1	
- Student age greater than 2 & less than 3		10	7	2	1	
- Student age greater than 3 & less than 4		10	1	0	2	
- Student age greater than 4 yrs		18	1	1	1	
# of Child Care Subsidy slots	100	38	12	8	7	65
# of unique students served	170	17	4	2	4	27
Enrollment percentage	80%	62%	4%	2%	2%	62%
# of children on wait list, by student age						
- Student age less than 1 yr		4	3	8	3	
- Student age greater than 1 & less than 2		0	0	5	4	
- Student age greater than 2 & less than 3		6	5	8	8	
- Student age greater than 3 & less than 4		6	6	4	5	

- Student age greater than 4 yrs		0	3	3	6	
Student attendance rate	90%	80%	82%	85%	89%	89%
Student achievement on school readiness assessment (meet or exceed standards)	80%	85%	87%	89%	91%	91%
Teacher retention	60%	90%	92%	95%	96%	96%
Teacher attendance	90%	95%	98%	98%	99%	99%

**Comments:**

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## Student demographics (if applicable)

	<b>Actual Results (Enter Data)</b>				<b>Count Student Count</b>
	Please only include new data for the specific quarter				
	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>	
<b>Race/Ethnic Categories</b>					
American Indian or Alaska Native	1	0	0	1	2
Asian	1	0	1	1	3
Black or African American	10	2	2	2	16
Hispanic or Latino	1	4	2	1	8
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
White	42	5	0	2	49
Multi-race	7	4	3	0	14
<b>Total</b>	62	15	8	7	92

**Comments:**

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	X	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 82,650	\$ 15,813	\$ 19,642	\$ 21,347	\$ 25,848	\$ (0)
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials	\$ 5,000	\$ 1,448	\$ 569	\$ 1,956	\$ 1,027	\$ 0
Building Maintenance/Repair (Janitorial Services)	\$ 22,000	\$ 4,611	\$ 4,654	\$ 9,510	\$ 3,225	\$ (0)
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Other (Mental Health Counselors)	\$ 13,125	\$ -	\$ -	\$ 6,075	\$ 7,050	\$ -
Other (scholarship assistance)	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Other (Conscious Discipline materials)	\$ 2,225	\$ -	\$ -	\$ -	\$ 2,225	\$ -
<b>Total</b>	\$ 127,000	\$ 23,872	\$ 24,865	\$ 38,888	\$ 39,375	\$ 0

**Comments:**