

FY2024 Buncombe County Early Childhood Grant Report

Organization Name:	YWCA of Asheville and Western North Carolina	
Project Name:	Empowerment Childcare	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2023 - September 30, 2023)
	<input type="checkbox"/>	Quarter 2 (October 1, 2023 - December 31, 2023)
	<input checked="" type="checkbox"/>	Quarter 3 (January 1, 2024 - March 31, 2024)
	<input type="checkbox"/>	Quarter 4 (April 1, 2024 - June 30, 2024)

Narrative summary of grant related activities

Please provide a brief summary (no more than 1500 characters). You may attach supplemental documents if needed.

Quarter 1	<p>The Empowerment Childcare provided over 3,100 hours of children to over 74 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 90% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 52 white, 20 Black, 2 hispanic, and 0 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.</p>
Quarter 2	<p>The Empowerment Childcare provided over 3,890 hours of children to over 95 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 89% of participants that use the Empowerment Childcare by helping them set up short and or long term goals. The demographics include the following: 65 white, 25 Black, 3 hispanic, and 2 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.</p>

Quarter 3	<p>The Empowerment Childcare provided over 3,890 hours of childcare to over 95 families. During this time families seek services such as employment, educational needs and meeting day treatment requirements. The Empowerment Childcare ensures access to services by using a sliding scale, income-based assistance program for low and moderate income families. Our program proudly serves a diverse array of families across a variety of demographic, socioeconomic, and language backgrounds. We work directly with families experiencing houselessness, children in foster care, and job-seeking single parent households. All participants are offered case management services as well as childcare. This past quarter, the Director of the Empowerment Childcare completed case management with 89% of participants that use the Empowerment Childcare by helping them set up short and/or long term goals. The demographics include the following: 65 white, 25 Black, 3 hispanic, and 2 mixed/other. The Empowerment Childcare is the first YWCA program to integrate onto a new Apricot database at the YWCA. This database will add ability to track client services, impact, and the needs of our community.</p>
Quarter 4	

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
% of participants who improve their situation through their goals	65%	75%	75%	89%		80%
# of adults served	140	74	8	95		177
# of children served	240	99	78	120		297
# of hours of free or reduced cost childcare provided	10000	3189	3680	3890		6869
# of professional development hours received by staff	20	15	15	10		40

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting	Total Spending (Enter Data)				Amount
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 75,000	\$ 18,750	\$ 18,750	\$ 18,750		\$ 18,750
Travel/Training						\$ -
Technology						\$ -
Curriculum/Assessments						\$ -
Licensing/Dues						\$ -
Nutrition						\$ -
Transportation						\$ -
Supplies/Materials						\$ -
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture						\$ -
Playground/Outdoor space						\$ -
Printing/Marketing/Website/Postage						\$ -
Admin Expenses (Legal, Accounting, Insurance,						\$ -
Indirect costs						\$ -
Total	\$ 75,000	\$ 18,750	\$ 18,750	\$ 18,750	\$ -	\$ 18,750

Comments: