

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	Pisgah Legal Services	
Project Name:	Legal Services for Children and Families in Buncombe County	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	Since the start of the grant period, Pisgah Legal has provided legal services to 1,657 families with 3,320 children. Of the 248 cases closed for the Buncombe County families with children this part quarter: 50% were related to domestic violence and child abuse, 26% were related to housing, 10% related to immigration, 4% income maintenance, 4% for consumer, and the remaining 6% for other legal matters.
Activities related to increasing equity, diversity and inclusion:	In Q4, Pisgah Legal began working with the EDI consultants with two 2-hour scheduled meetings for staff, "How to Start Your Anti-Racism Journey." There will be a third meeting in July for staff. These sessions were the beginning of an on-going process with staff that will continue with regular meetings and trainings led by our EDI consultant, LTHJ Global.
Activities related to increasing operational excellence:	As the COVID case rate in Buncombe County has declined, Pisgah Legal Services has increased the staff capacity at all of our offices. All attorneys and staff, unless otherwise arranged with their supervisors, are now working hybrid schedules and are coming in at least three days per week. The hybrid work scheule has allowed us to maintain social distancing in our offices while ensuring that attorneys can meet in person with their clients as necessary. Pisgah Legal Services staff are still conducting intake primarily by phone, but we now have front desk staff at the office every day of the work week, ensuring that those who cannot reach us by phone are still able to access our services.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of Buncombe County children helped by the organization	3,000	1,799	1,704	1,595	1,657	3,320
Number of Buncombe County children helped through this grant	300	180	170	159	165	228
Number of closed Buncombe County cases supported through this grant	110	32	32	28	24	116
Success rate obtaining a positive case outcome	90%	99%	99%	99%	99%	99%

Comments:

(The first two metrics include duplicates from the prior quarter given a case opened in one quarter may continue to be worked in the following quarter, thus the progress toward the annual goal is not the sum of the quarters.)

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 92,000	\$ 23,000	\$ 23,000	\$23,000	\$23,000	\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings						\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 92,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ -

Comments: