

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	RiverLink		
Project Name:	Health Streams, Healthy Communities		
Reporting Quarter: (Check one)			Quarter 1 (July 1, 2021 - September 30, 2021)
			Quarter 2 (October 1, 2021 - December 31, 2021)
			Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>		Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	The final design is complete. RiverLink hosted a virtual stakeholder meeting on 5-18 and a public event on 5-19 to present the final design and discuss next steps. We anticipate starting construction in late August/early September this year. We really appreciate Buncombe County's support on this meaningful project.
Activities related to increasing equity, diversity and inclusion:	
Activities related to increasing operational excellence:	We have continued our bi-weekly meetings with the Southside Community Stormwater Project design team, Housing Authority of Asheville staff, and community members. At these meetings, we discuss the design and work with community members to develop strategies for effectively engaging the community in the design process.

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
Number of education events held	3	1	1	1	1	4
Number of participants engaged	50	13	20	6	25	51
Percent of final engineered design completed	100%	15%	30%	60%	100%	100%

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 500.00		\$ 500.00			\$ -
Training						\$ -
Supplies/Materials						\$ -
Meetings	\$ 130.71		\$ 22.45	\$ 108.26		\$ -
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts	\$ 23,369.29		\$ 9,298.06	\$ 13,702.00	\$ 369.23	\$ 0.00
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance						\$ -
Travel						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 24,000.00	\$ -	\$ 9,820.51	\$ 13,810.26	\$ 369.23	\$ (0.00)

Comments: