

FY2022 Buncombe County Strategic Partnership Grant Report

Organization Name:	The Mediation Center	
Project Name:	Family Visitation Program	
Reporting Quarter: (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

Overall project updates:	<p>The Family Visitation Program (FVP) served four new families and five additional children in the fourth quarter of the FY2022 grant year. In total, this quarter we supervised over 130 visits. All visits are observed by a trained visit monitor, whose role is to facilitate the visit and ensure safety. While prioritizing health and safety, FVP has continued to serve families in all three Buncombe County visit rooms with the ability to offer multiple visit slots. Currently all families are visiting in-person. However, FVP will continue to offer remote visitation via videoconference if families are unable to attend a visit in-person for reasons related to physical ability. This helps stabilize the consistency of visitation which is important to the well-being of children served.</p>
Activities related to increasing equity, diversity and inclusion:	<p>FVP continually researches strategies for increasing equity, diversity, and inclusion as an agency. We prioritize inclusive hiring practices and make efforts to maintain a diverse staff and board, and we strive to create and maintain a culture of inclusion and belonging that reflects the communities we live in and serve. As mentioned in previous reports, FVP's Client Services Coordinator is bilingual and has a dual role as Language Access Coordinator. Additionally, as Spanish is the non-English language spoken by the largest group in our area, FVP employs two additional bilingual visit monitors so our program can serve all Spanish families in need and account for staff leave and sick time. Lastly, FVP is also prepared to use an interpreter service to facilitate supervised visitation and safe exchange for families whose primary language is not English or Spanish.</p>
Activities related to increasing operational excellence:	<p>Leadership provides extensive training and continuing education for all FVP staff, both as a group and individually. In the fourth quarter this was especially important as we hired two new staff, had a previous intern join our team as staff, and onboarded a new intern to assist with visits and program organization. FVP utilizes many outside resources; the Supervised Visitation Network, Inspire Action of Social Change, Center for Court Innovation, and the Office on Violence Against Women, to name a few.</p>

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Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data) Please only include new data for the specific quarter				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Number of families served in the Family Visitation Program	30	13	4	8	4	29
Percent of families indicating they feel they and their children are safe during supervised visits and exchanges	95%	98%	100%	100%	100%	100%
Percent of families safe from abuse and neglect while using supervised visitation and safe exchange services	100%	100%	100%	100%	100%	100%
Number of advisory committee members appointed from different partner agencies	8	6	2	0	0	8

Comments:

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Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 8,780	\$ 1,810	\$ 2,050	\$ 2,096	\$ 2,871	\$ (47)
Training	\$ 225	\$ 150	\$ 198	\$ -		\$ (123)
Supplies/Materials	\$ 400	\$ 28	\$ 85	\$ 57	\$ 484	\$ (254)
Meetings	\$ 175				\$ 59	\$ 116
Equipment/Furniture						\$ -
Printing/Marketing						\$ -
Licensing/Memberships/Dues/Subscriptions						\$ -
Client Support						\$ -
Contracts						\$ -
Professional Services						\$ -
Insurance and Bonds						\$ -
Building Maintenance	\$ 420				\$ 146	\$ 274
List other cost						\$ -
List other cost						\$ -
List other cost						\$ -
Total	\$ 10,000	\$ 1,988	\$ 2,333	\$ 2,153	\$ 3,560	\$ (34)

Comments: