

School Capital Fund Commission



Recommendation for Capital Funding

March 21, 2017

Purpose of Presentation

Briefing on commission



Review of last cycle of funding and latest project requests



Present Recommendation from School Capital Fund Commission for 2018 & 2019 Capital Funding



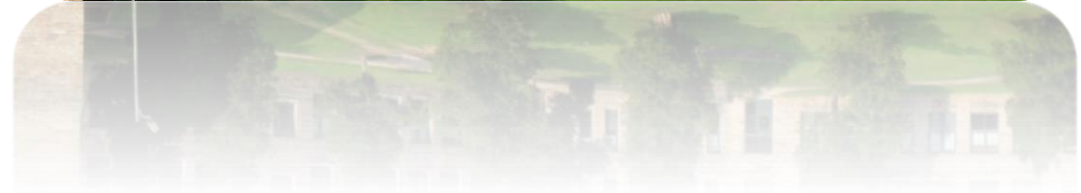
School Capital Fund Commission Facts

Allocates dedicated Article 39 sales tax revenue for capital projects

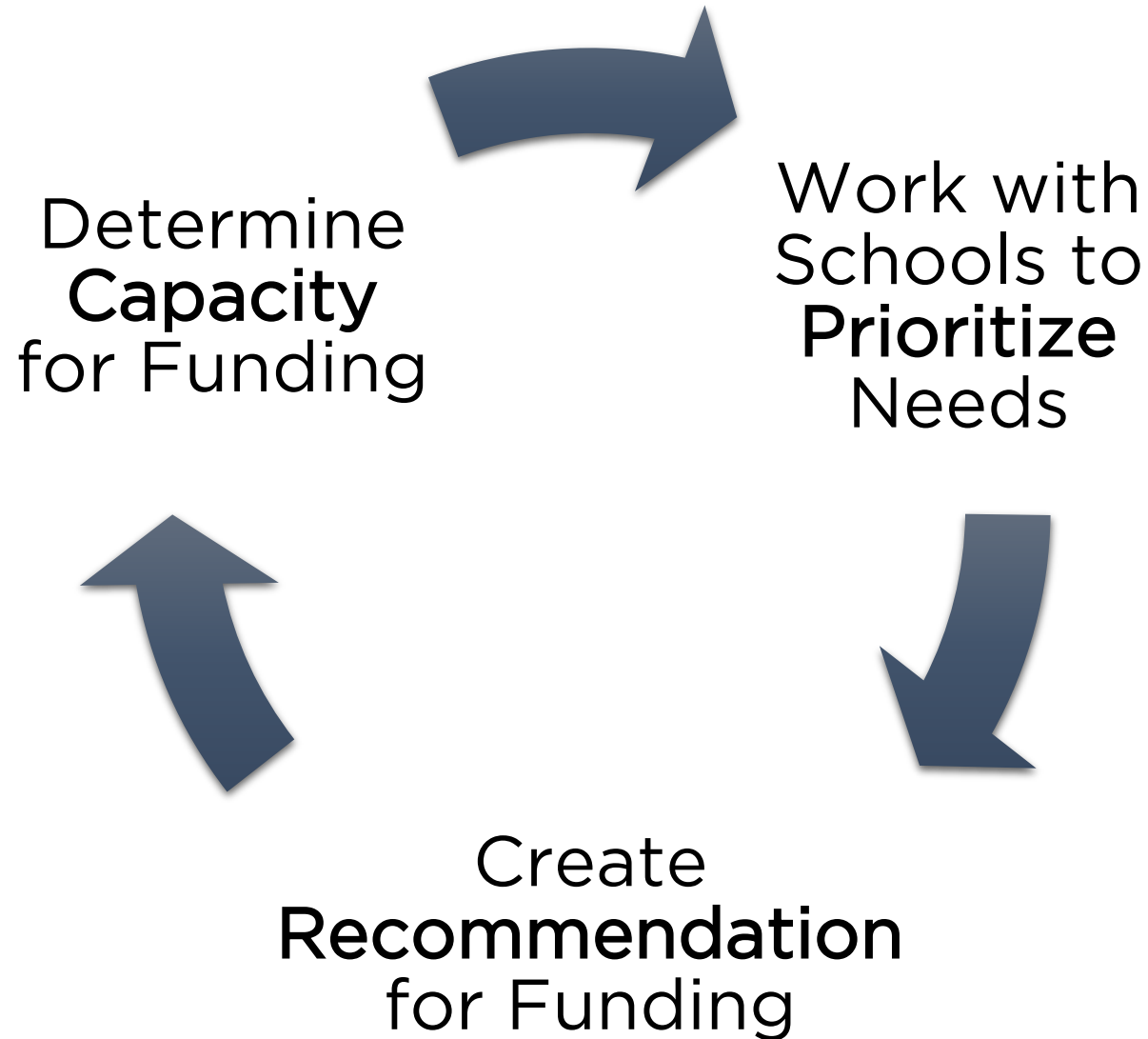
Commission members re-established by Senate Bill 888 (Session Law 2016-19)

Allocation no longer based on Average Daily Membership (ADM)

5 Commission Members

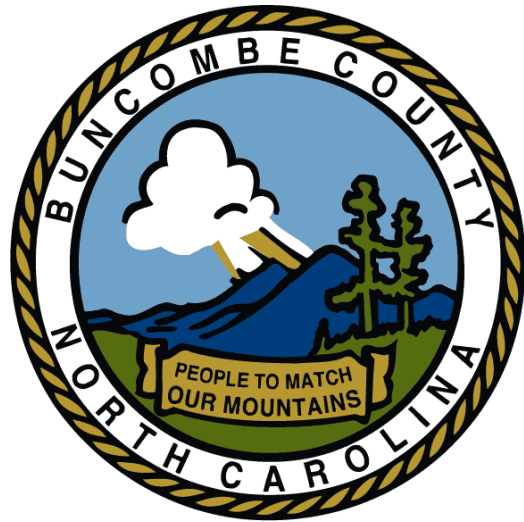


Commission Funding Cycle



Review of Last Funding Cycle

Project Description	Funding Amount
ACS AHS Campus-wide Renovations	\$ 25,266,250
ACS Montford School Critical Priority	1,634,000
BCS Community High School	12,000,000
BCS Multiple Schools, Major Maintenance	12,000,000
Total Amount (Approved October 17, 2016)	\$ 44,161,525



Review of Funding Requests

Scale of Capital Needs

- 50+ Campuses
- Buildings range from 1920's to current
- More than 5,000,000 square feet of buildings
- Over 28,000 students



Review of Commission Discussions



Total project requests of \$28 Million exceeded 2018 capacity of \$15 Million

Decision made to fund 2018 project requests over a 2-year period

2019 funding to be approved but non-spendable until December 2017

Schools favorable to 2-year funding plan

Overview of Requests



LED Retrofit Project (Both School Systems)

- Over 40 campuses and nearly 50,000 lights
- Short payback period, capitalize on rebate offers
- Estimated energy and maintenance savings of over \$900,000 per year



37 projects for Buncombe County Schools, including:

- Site improvements for accessibility
- Major roofing, paving, and other maintenance
- Fire alarm system replacements
- Many other different projects



3 projects for Asheville City Schools, including:

- Montford School high-priority needs
- Asheville City Preschool paving, new road
- Critical roof replacement at Ira B. Jones Elementary

School Year 2018 Projects By Priority Rating

		Estimated Cost			Estimated Cost
Buncombe County Schools		\$ 10,124,725	Asheville City Schools		\$ 3,954,000
1	BCS 6 Trad. High Schools: Site Improvements	\$910,000	1	ACS Montford School High Priority, Pt. 1	3,714,000
2	BCS AC Reynolds HS: Food Lab Renov.	\$645,000	2	ACS Preschool Paving, New Road	240,000
3	BCS N. Buncombe MS: Car, Bus Drives & Canopy	\$990,000	LED Retrofit Project		
4	BCS Enka MS: Metal roof retrofit	\$730,000	Buncombe County Schools		828,391
5	BCS Weaverville & Black Mtn. ES: Fire Alarms	\$235,000	Asheville City Schools		97,196
6	BCS N. Buncombe HS: Replace Turf/Lighting	\$675,000	<h2>Total Requests for 2018: \$15,004,312</h2>		
7	BCS Enka HS: Replace Turf/Lighting	\$675,000			
8	BCS N. Buncombe MS: Replace roof	\$460,000			
9	BCS Admin. Bldg: Roofing & drainage	\$748,000			
10	BCS Cane Creek MS: Metal over shingles	\$2,100,000			
11	BCS Haw Creek ES: Repaving	\$125,000			
12	BCS N. Buncombe HS: Repaving	\$225,000			
13	BCS Enka HS: Repaving	\$150,000			
14	BCS Candler ES: Enclose Walkway	\$145,000			
15	BCS Black Mountain Primary: Enclose Walkway	\$130,000			
16	BCS AC Reynolds HS: Enclose Walkway	\$111,725			
17	BCS Weaverville Primary: Enclose Walkway	\$120,000			
18	BCS Johnston ES: Energy Management System	\$210,000			
19	BCS Enka MS: Moderate Renov. & Improv.	\$150,000			
20	BCS Enka HS: Gym Bleachers	\$190,000			
21	BCS Admin. Bldg: Replace Boiler	\$260,000			
22	BCS Emma ES: Replace Fire Alarm	\$140,000			

School Year 2019 Projects By Priority Rating

		Estimated Cost			\$	2,795,000
Buncombe County Schools		\$9,285,000	Asheville City Schools			
23	BCS Black Mountain Primary: Roofing	108,000	3	ACS Jones Roof Replacement		2,145,000
24	BCS AC Reynolds HS: Roofing	425,000		ACS Montford School High Priority, Pt. 2		650,000
25	BCS Weaverville Primary: Roofing	254,000				
26	BCS Leicester ES: Roofing	450,000		LED Retrofit Project		
27	BCS N. Buncombe HS: Replace Chiller	260,000		Buncombe County Schools		828,391
28	BCS Haw Creek ES: Roofing	500,000		Asheville City Schools		97,196
29	BCS N. Buncombe HS: Roofing	200,000				
30	BCS N. Buncombe MS: Roofing	573,000				
31	BCS TC Roberson HS: Replace Track & Field	650,000				
32	BCS Clyde A. Erwin HS: Repaving	300,000				
33	BCS N. Buncombe MS: Connector to gym	2,500,000				
34	BCS Avery's Creek ES: Stage in gym/music area	2,300,000				
35	BCS Black Mtn. Primary: Replace Fire Alarm	140,000				
36	BCS CD Owen HS: Repave	400,000				
37	BCS Enka HS: Window and Door Replacements	225,000				

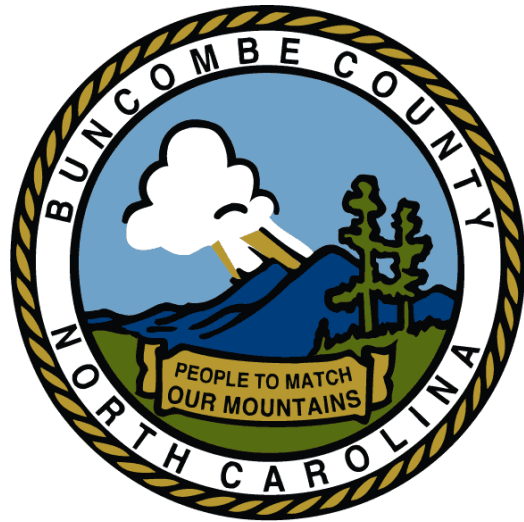
Total Requests for 2019: \$13,005,587

Summary of 2018 & 2019 Requests

2018 School Year Projects	Cost
ACS 2018 LED Project County Match	97,196
BCS 2018 LED Project County Match	828,391
ACS Montford School	3,714,000
BCS North Buncombe Middle School	1,450,000
ACS Pre-School Paving/New Road	240,000
BCS 6 HS & Community HS Greenhouse ADA/OCR	910,000
BCS Reynolds Lab Renovations per ADA/OCR	645,000
BCS Roofing Projects	3,578,000
BCS Turf Projects	1,350,000
BCS Miscellaneous Projects	2,191,725
2018 School Year Total	15,004,312

2019 School Year Projects	Cost
ACS 2019 LED Project County Match	97,196
BCS 2019 LED Project County Match	828,391
ACS Montford School	650,000
BCS North Buncombe Middle School	3,073,000
ACS Ira B. Jones ES Roof Decking	2,145,000
BCS Roberson HS Track & Field Replacement	650,000
BCS Avery's Creek ES Stage	2,300,000
BCS Roofing Projects	1,937,000
BCS Miscellaneous Projects	1,325,000
2019 School Year Total	13,005,587

Total Amount to Fund (2018 & 2019) 28,009,899



Commission Recommendation

SCFC Recommendation

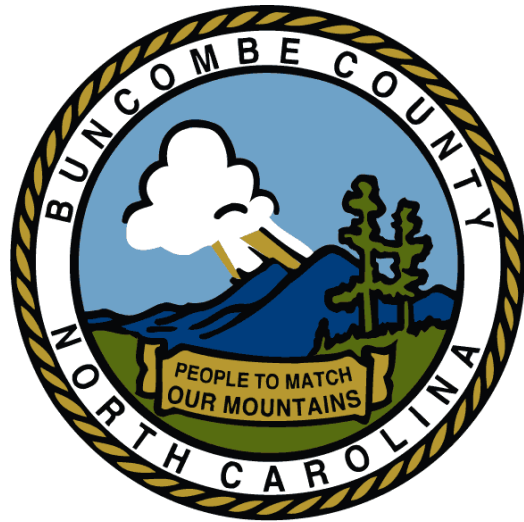
Fund School Year 2018 Projects **\$15,004,312**

Recommend approval of 2018 project funding, to be available immediately

Fund School Year 2019 Projects **\$13,005,587**

Recommend approval of 2019 project funding, to be budgeted and held in contingency until December 2017

Total Amount Recommended for Approval **\$28,009,899**



Request for Approval of
Projects Ordinance Based
Upon SCFC Recommendation

Learn more about the SCFC at www.buncombecounty.org/scfc

Since 2000, The **School Capital Fund** has allocated over **\$250,119,988** in educational improvements.



CURRENT PROJECTS

- SHOW ALL
- ASHEVILLE CITY SCHOOLS
- BUNCOMBE COUNTY SCHOOLS



MONTFORD SCHOOL
Critical Improvements



A.C. REYNOLDS HIGH
Roofing Projects



ADMINISTRATIVE SERVICES BUILDING
Switchgear Replacement



ASHEVILLE HIGH SCHOOL
Roof & Renovations



AVERY'S CREEK ELEMENTARY
Chiller Replacement



AVERY'S CREEK ELEMENTARY
Cafeteria & Canopy Renovations

