

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Evolve Early Learning	
<b>Project Name:</b>	Together We Rise at Evolve Early Learning	
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)

## Narrative summary of grant related activities

Please provide brief responses that fit within the box provided

<b>Overall project updates:</b>	<p>The overall impact of this grant will be felt by the staff and students of Evolve for many years to come. The playground transformation has brought to life the vision of an inclusive outdoor learning environment that is both natural and physically challenging. We are happy with the results. It was a challenge to find people to work on the playground project. The people we ended up hiring over offered and didn't know the regulations well enough to apply them when building. We did several edits and updates and are happy with where we ended up. We hired 6 new staff members this Spring and we were able to train the all in the first 3 trainings for Empowerment Education. Currently all staff members have had the baseline training in neuroscience, relationship building, trauma-informed teaching, personal and student coaching overview, and how we use evidence-based practices to work with our students and empower them to become happy, healthy, life-ready kids. Our graduating class are going to thrive in kindergarten. We have started summer camp and we are operating on a waitlist for Fall and beyond. With the continued support of this committee and fund we will continue to mindfully expand our playground and use what we learned this year to continue to improve our offering and efficiency.</p>
<b>Activities related to increasing equity, diversity and inclusion:</b>	<p>We finished our scholarship program which allowed for families to access our program. We are currently having our 2022-23 Handbook translated into Spanish. We have also moved on onboarding process to an easy to follow online format that allows for e-signatures and eliminates the need for parents to make several trips to the school. We have hosted several open houses and invited families who have contacted us do to our reputation for supporting children with autism, sensory needs, and other special rights. We are learning how to interview and to enroll so that our classrooms are balances, inclusive, and work for staff.</p>
<b>Activities related to increasing operational excellence:</b>	<p>Continuing coaching with existing staff and adding 6 new staff who were able to get through the first 9 hours of training for i.b.mee.'s Empowerment Education foundation. We find staff who are trained in the beginning of their work with us transform their teaching to meet the culture and expectation of respect and trust with students and families. Please see our <a href="#">Community Round Table Slides</a> to learn more about Evolve's community input on our direction. Coaching for staff teaching teams is going really well. Staff enjoy it and it is helping them stay regulated and feel successful in the classroom.</p> <p>Scholarships- 2 full Equity, Ended in March =1 partial Inclusion, 30% total serve with scholarship/subsidy, Teacher support and coaching is having a positive effect on children and family communication.</p> <p>Please see our slide show for more information and pictures! <a href="https://tinyurl.com/yfrlk92k">https://tinyurl.com/yfrlk92k</a></p>

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Evolve Early Learning		
<b>Project Name:</b>	Together We Rise at Evolve Early Learning		
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Progress toward annual goals

Measure	Annual Goal	Actual Results (Enter Data)				Progress toward Annual Goal
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Please only include new data for the specific quarter						
# of children with special rights and accommodations served within mainstream classrooms	4	5	1	0	0	6
# of new slots created, by student age	12	11	1	2	0	14
- Student age less than 1 yr		0	0	0	0	
- Student age greater than 1 & less than 2		0	0	0	0	
- Student age greater than 2 & less than 3		3	1	0	0	4
- Student age greater than 3 & less than 4		8	0	2	0	10
- Student age greater than 4 yrs		0	0	0	0	
# of total slots maintained, by student age	22	22	0	0	0	22
- Student age less than 1 yr		0	0	0	0	
- Student age greater than 1 & less than 2		0	0	0	0	
- Student age greater than 2 & less than 3		0	0	0	0	
- Student age greater than 3 & less than 4		4	1	0	0	5

- Student age greater than 4 yrs		18	0	0	0	18
# of Child Care Subsidy slots	7	3	1	4	2	10
# of slots scholarshipped through the grant	3	3	1	-2	0	2
# of unique students served	22	33	1	4	-2	36
Enrollment percentage	100%	97%	95%	100%	100%	100%
# of children on wait list, by student age		15	17	28	75	75
- Student age less than 1 yr		2	1	6	3	12
- Student age greater than 1 & less than 2		1	1	9	3	14
- Student age greater than 2 & less than 3		8	0	4	2	14
- Student age greater than 3 & less than 4		3	-2	6	8	15
- Student age greater than 4 yrs		1	2	3	14	20
Student attendance rate	85%	82%	90%	85%	85%	90%
Student achievement on school readiness assessment (meet or exceed standards)	80%	TBD	90%	90%	90%	90%
Teacher retention	90%	87%	100%	100%	92%	100%
Teacher attendance	85%	90%	90%	85%	90%	90%

**Comments:**

The scholarship program really supported a family who needed wraparound care for their 3 and 4 year old, now 4 and 5. They finished the year and the oldest will start kindergarten this year and the younger will be welcomed through subsidy if that works for their family. We have a partial scholarship for a child with special rights and a temporary scholarship for a single mom who had just applied for subsidy. She is now using that program. We used the remaining scholarship for a family who suddenly lost their income. That child will transition to Kindergarten and has benefited from being able to finish the school year with us.

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Evolve Early Learning		
<b>Project Name:</b>	Together We Rise at Evolve Early Learning		
<b>Reporting Quarter:</b> (Check one)	<input type="checkbox"/>	Quarter 1 (July 1, 2021 - September 30, 2021)	
	<input type="checkbox"/>	Quarter 2 (October 1, 2021 - December 31, 2021)	
	<input type="checkbox"/>	Quarter 3 (January 1, 2022 - March 31, 2022)	
	<input checked="" type="checkbox"/>	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Student demographics (if applicable)

	Actual Results (Enter Data)				Student Count
	Please only include new data for the specific quarter				
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	
<b>Race/Ethnic Categories</b>					
American Indian or Alaska Native	0	0	0	0	0
Asian	0	0	0	0	0
Black or African American	3	1	0	0	4
Hispanic or Latino	2	0	0	1	3
Native Hawaiian or Other Pacific Islander	0	1	0	0	1
White	26	0	2	-1	27
Multi-race	2	-1	0	0	1
<b>Total</b>	<b>33</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>36</b>

**Comments:**

Due to the high level of individual needs and our newer staff, we have made the difficult decision to keep our class sizes very low. This why we have 36 students. Of our 36 students, 6 have special needs. We would like to continue navigating the challenges over building relationships with diverse neighbors during a pandemic. We have had two students and several staff move off of Evolve sponsored scholarships into vouchers or other funding options helping us move towards a more sustainable model for us and for families.

# FY2022 Buncombe County Early Childhood Grant Report

<b>Organization Name:</b>	Evolve Early Learning		
<b>Project Name:</b>	Together We Rise at Evolve Early Learning		
<b>Reporting Quarter:</b> (Check one)		Quarter 1 (July 1, 2021 - September 30, 2021)	
		Quarter 2 (October 1, 2021 - December 31, 2021)	
		Quarter 3 (January 1, 2022 - March 31, 2022)	
	X	Quarter 4 (April 1, 2022 - June 30, 2022)	

## Use of funds to date and any budget considerations

Spending Category	Starting Budget	Total Spending (Enter Data)				Amount Remaining
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	
Personnel	\$ 19,214	\$ 19,214				\$ 0
Travel/Training	\$ 6,781	\$ 144	\$ 2,040	\$ 1,598	\$ 3,000	\$ (0)
Technology	\$ 5,079	\$ 4,865			\$ 214	\$ (0)
Curriculum/Assessments	\$ 295	\$ 295				\$ 0
Licensing/Dues						\$ -
Nutrition	\$ 3,779	\$ 3,779				\$ 0
Transportation						\$ -
Supplies/Materials	\$ 10,466	\$ 10,466				\$ 0
Building Maintenance/Repair						\$ -
Rent/Occupancy/Utilities						\$ -
Furniture	\$ 9,340	\$ 9,340				\$ 0
Playground/Outdoor space	\$ 30,668	\$ 5,380		\$ 13,983	\$ 11,305	\$ (0)
Printing/Marketing/Website/Postage	\$ 4,607	\$ 693			\$ 3,915	\$ (0)
Admin Expenses (Legal, Accounting, Insurance, etc.)	\$ 7,421	\$ 7,421				\$ 0
Other (please list)	\$ 20,350	\$ 4,050	\$ 6,100	\$ 5,200	\$ 5,000	\$ -
<b>Total</b>	<b>\$ 118,000</b>	<b>\$ 65,645</b>	<b>\$ 8,140</b>	<b>\$ 20,781</b>	<b>\$ 23,434</b>	<b>\$ 0</b>

**Comments:**